

MEASURE M PROJECT/EXPENDITURE REPORT

Presented to Citizens' Bond Oversight Committee

as of August 2022

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School	Specific Work	Status	Estimated/Final Bond Cost	Total Project Obligation	State Funding
Addams	Early learning classrooms & office relocation	I	15,615,500	13,523,984	
Addams	Safety/security - replace existing PA system	D	60,000	11,165	
Addams	Safety/security - intrusion upgrade	I	25,000	18,465	
Adult Transition Program	Facility infrastructure improvements - student support space	P	20,000	472	
Ahwahnee	Safety/security - replace existing PA system	D	60,000	12,083	
Ahwahnee	Facility infrastructure improvements - pavement maintenance	C	398,517	398,517	
Ahwahnee	Facility infrastructure improvements - locker room heater replacement	I	358,000	318,174	
Anthony	Multi-purpose room audio-video system	D	51,000	10,399	
Anthony	Facility infrastructure improvements - pavement maintenance	C	77,288	77,288	
Anthony	Facility infrastructure improvements - replace evaporative coolers in kitchen	C	10,038	10,038	
Anthony	Safety/security - intrusion upgrade	D	202,500	17,230	
Ayer	Facility infrastructure improvements - exterior painting	P	150,000	29	
Aynesworth	Multi-purpose room audio-video system	D	51,000	10,656	
Aynesworth	Safety/security - intrusion upgrade	D	202,500	17,230	
Baird	Multi-purpose room audio-video system	D	51,000	10,399	
Baird	Safety/security - intrusion upgrade	I	150,000	25,950	
Bakman	Safety/security - additional camera equipment	P	25,000	0	
Bakman	Facility infrastructure improvements - marquee sign	I	75,000	50,741	
Bakman	Safety/security - intrusion upgrade	P	202,500	17,230	
Bakman	Facility infrastructure improvements - pavement maintenance	I	48,625	42,604	
Bakman	Facility infrastructure improvements - replace AC rooms 2-8	D	23,950	548	
Balderas	Safety/security - intrusion upgrade	D	150,000	21,951	
Birney	Facility infrastructure improvements - infant/toddler play space	P	35,000	0	
Birney	Facility infrastructure improvements - pavement maintenance	C	66,621	66,621	
Birney	Early learning classrooms & office relocation (planning)	D	485,000	337,563	
Birney	Safety/security - installation of automatic gate	I	27,500	33,827	
Birney	Facility infrastructure improvements - flooring and wall finishes	I	172,500	117,375	
Birney	Facility infrastructure improvements - replace heat exchanger	D	19,500	10,024	
Bullard	Safety/security - intrusion upgrade	I	180,000	66,038	
Bullard	Safety/security - south gym locking system improvements	C	26,655	26,655	
Bullard	Facility infrastructure improvements - pool heater & chemical control systems	D	350,000	48,241	
Bullard Talent	Safety/security - additional camera equipment	I	25,000	22,107	
Bullard Talent	Facility infrastructure improvements - student support space	P	650,000	0	
Bullard Talent	Facility infrastructure improvements - marquee sign	I	145,000	97,684	
Bullard Talent	Facility infrastructure improvements - pavement maintenance	C	120,150	120,150	
Burroughs	Facility infrastructure improvements - marquee sign	I	75,000	43,198	
Burroughs	Safety/security improvements - repair fire alarm pathway to portable classrooms	I	27,000	13,404	
Calwa	Safety/security - additional camera equipment	I	20,000	13,545	
Calwa	Multi-purpose room audio-video system	D	51,000	3,141	

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Calwa	Facility infrastructure improvements - upgrade HVAC in kitchen	D	78,000	9,222	
Calwa	Facility infrastructure improvements - pavement maintenance	C	33,622	33,622	
Calwa	Safety/security - intrusion upgrade	I	150,000	26,599	
Cambridge	Facility infrastructure improvements - student support space	P	5,000	378	
Cambridge	Facility infrastructure improvements - pavement maintenance	I	197,000	125,332	
Centennial	Facility infrastructure improvements - pavement maintenance	I	55,000	27,179	
Chavez Adult School	Facility infrastructure improvements - marquee sign	P	165,000	0	
Columbia	New classrooms	I	10,700,000	8,798,664	
Columbia	Multi-purpose room audio-video system	I	51,000	10,399	
Columbia	Facility infrastructure improvements - pavement maintenance	D	135,000	40	
Columbia	Facility infrastructure improvements - replace HVAC unit in library	C	12,687	12,687	
Columbia	Facility infrastructure improvements - exterior painting	P	150,000	29	
Computech	Safety/security - fencing around playfield	D	30,000	29	
Computech	Facility infrastructure improvements - student support space	P	15,000	20,260	
Computech	Multi-purpose room audio-video system	D	51,000	10,399	
Computech	Facility infrastructure improvements - upgrade HVAC in classroom 301	D	156,000	14,522	
Computech	Facility infrastructure improvements - play area lighting	I	30,000	23,939	
Cooper	Safety/security - single point of entry	D	750,000	64,392	
Cooper	Facility infrastructure improvements - student support space	D	50,000	28,865	
Cooper	Facility infrastructure improvements - pavement maintenance	I	171,000	100,236	
Del Mar	Interim housing	D	2,000,000	329,357	
Del Mar	Early learning classrooms & library/admin office modernization	D	9,000,000	25,354	
Del Mar	Multi purpose room reconstruction	D	6,000,000	329,695	
Del Mar	Multi-purpose room audio-video system	P	51,000	0	
Del Mar	Safety/security - intrusion upgrade	P	240,000	21,518	
Duncan	CTE Health Science building	I	9,548,000	10,578,521	3,000,000
Duncan	Design concept for Fulton/Millbrook move to Duncan campus	P	45,000	0	
Duncan	Facility infrastructure improvements - marquee sign	I	160,000	157,120	
Duncan	Facility infrastructure improvements - pavement maintenance	C	43,629	43,629	
Duncan	Facility infrastructure improvements - electrical upgrade	D	660,000	36,166	
E Street	Safety/security - install fencing	P	250,000	0	
Eaton	Facility infrastructure improvements - pavement maintenance	C	105,037	105,037	
Eaton	Facility infrastructure improvements - exterior painting	P	150,000	29	
Easterby	Safety/security - additional camera equipment	C	23,923	23,923	
Easterby	Multi-purpose room audio-video system	D	51,000	10,399	
Easterby	Safety/security - intrusion upgrade	P	202,500	17,230	
Edison	CTE Architecture/Engineering, Health Science, Communication building	D	21,250,000	2,320,589	funded approval
Edison	Facility infrastructure improvements - track and field complex scoreboard	D	350,000	31,822	
Edison	Facility infrastructure improvements - misc ballfield upgrades	P	625,000	0	

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Edison	Facility infrastructure improvements - roof hatch replacement	P	40,000	0	
Education Center	Facility improvements - safety/security & accessibility	D	900,000	62,956	
Education Center	Facility infrastructure improvements - replace flooring, electrical & data cable	P	115,000	195,081	
Education Center	Facility infrastructure improvements - sewer main replacement	P	76,000	0	
Ericson	Cafeteria reconstruction	D	10,185,000	850,756	
Ericson	Safety/security - intrusion upgrade	P	202,500	29	
Farber Campus	New classroom facility - Francine & Murray Farber Educational Facility	I	65,008,750	51,672,176	
Farber Campus	Facility infrastructure improvements - building A & B improvements (office space)	D	5,000,000	506,275	
Figarden	Facility infrastructure improvements - pavement maintenance	C	74,621	74,621	
Figarden	Facility infrastructure improvements - replace HVAC unit Admin office	C	10,800	10,800	
Forkner	Facility infrastructure improvements - marquee sign	I	65,000	34,908	
Fort Miller	Facility infrastructure improvements - pavement maintenance	C	114,782	114,782	
Fort Miller	Facility infrastructure improvements - replace chiller compressor	P	50,000	0	
Fort Miller	Facility infrastructure improvements - recarpet library	P	30,000	0	
Fort Miller	Safety/security - additional camera equipment	C	23,977	23,977	
Fort Miller	Facility infrastructure improvements - upgrade HVAC in classroom 36	D	214,500	19,215	
Fremont	Facility infrastructure improvements - pavement maintenance	C	261,138	261,138	
Fremont	Facility infrastructure improvements - exterior painting	D	125,000	8,062	
Fresno	Safety/security - installation of automatic gate	C	49,226	49,226	
Fresno	Safety/security - additional camera equipment	C	24,075	24,075	
Fresno	Athletic facility improvements - multi sport field scoreboard	P	350,000	28,029	
Fresno	Athletic facility improvements - football and track lighting	D	700,000	89,872	
Fresno	Athletic facility improvements - replace pool scoreboard and timing equipment	I	75,000	31,498	
Fresno	Safety/security - replace existing built-in locks at girls & boys locker rooms	C	57,438	57,438	
Fresno	Facility infrastructure improvements - pavement maintenance	I	76,250	63,784	
Fresno	Facility infrastructure improvements - pool lighting retrofit	D	35,000	15,131	
Fulton School	Facility infrastructure improvements - exterior painting	I	40,000	20,922	
Gaston MS	Facility infrastructure improvements - student support space	D	50,000	18,388	
Gaston MS	Safety/security - intrusion upgrade	I	25,000	17,634	
Greenberg	Safety/security - intrusion upgrade	D	150,000	25,093	
Greenberg	Facility infrastructure improvements - pavement maintenance	I	150,000	91,403	
Hamilton	Facility infrastructure improvements - remodel restroom for accessibility	D	175,000	19,494	
Hamilton	Facility infrastructure improvements - marquee sign	I	175,000	99,460	
Hamilton	Facility infrastructure improvements - exterior painting	D	175,000	2,752	
Hamilton	Facility infrastructure improvements - pavement maintenance	I	67,125	55,888	
Heaton	Safety/security - single point of entry	I	75,000	67,796	
Heaton	Safety/security - additional camera equipment	I	25,000	20,790	
Heaton	Facility infrastructure improvements - student support space	D	350,000	64,582	
Heaton	Safety/security - intrusion upgrade	D	150,000	21,951	

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Hidalgo	Safety/security - additional camera equipment	I	25,000	17,826	
Hidalgo	Multi-purpose room audio-video system	D	51,000	10,399	
Hidalgo	Safety/security - intrusion upgrade	D	150,000	14,300	
Holland	Safety/security - single point of entry	D	1,300,000	105,413	
Homan	Safety/security - additional camera equipment	I	20,000	13,875	
Homan	Safety/security - intrusion upgrade	D	150,000	13,500	
Hoover	Facility infrastructure improvements - install restroom partitions	I	30,000	17,953	
Hoover	Library/Student Union modernization & expansion	I	8,000,000	6,257,694	
Hoover	Athletic facility improvements - multi sport field scoreboard	P	350,000	26,029	
Hoover	Facility infrastructure improvements - exterior hallway lighting	D	410,000	24,931	
Hoover	Safety/security - intrusion upgrade	P	350,000	39,028	
Jackson	Safety/security - single point of entry	I	85,000	36,053	
Jackson	Facility infrastructure improvements - HVAC replacement in portable classrooms	C	44,778	44,778	
Jackson	Safety/security - intrusion upgrade	D	60,000	24,994	
Jackson	Facility infrastructure improvements - pavement maintenance	D	149,875	8,721	
Jefferson	Safety/security - fencing at school entry and kindergarten area	P	45,000	28	
Jefferson	Facility infrastructure improvements - pavement maintenance	C	59,370	59,370	
Jefferson	Facility infrastructure improvements - pavement maintenance	I	43,125	56,507	
Jefferson	Facility infrastructure improvements - replace flooring	P	15,000	709	
King	Multi-purpose room audio-video system	D	51,000	10,682	
King	Facility infrastructure improvements - pavement maintenance	C	102,706	102,706	
Kings Canyon	Safety/security - additional camera equipment	I	25,000	31,467	
Kings Canyon	Facility infrastructure improvements - upgrade HVAC in classrooms 45 & 46	I	325,000	319,975	
Kings Canyon	Facility infrastructure improvements - pavement maintenance	C	147,531	147,531	
Kings Canyon	Safety/security - replace existing PA system	D	53,000	13,773	
Kirk	Safety/security - additional camera equipment	I	25,000	12,664	
Kirk	Confidential student support space	I	50,000	28,526	
Kirk	Multi-purpose room audio-video system	D	51,000	10,399	
Kirk	Facility infrastructure improvements - irrigation separation	P	60,000	29	
Kirk	Athletic facility improvements - ballfield improvements	P	200,000	0	
Kirk	Facility infrastructure improvements - pavement maintenance	C	46,914	46,914	
Kirk	Safety/security - intrusion upgrade	I	150,000	24,913	
Kirk	Facility infrastructure improvements - pavement maintenance	D	60,250	64,725	
Kratt	Portable classrooms	P	1,100,000	0	
Kratt	Facility infrastructure improvements - student support space	D	50,000	26,566	
Kratt	Facility infrastructure improvements - kindergarten play structure	P	240,000	28	
Kratt	Facility infrastructure improvements - exterior painting	P	150,000	754	
Kratt	Safety/security - intrusion upgrade	P	240,000	16,328	
Lane	Safety/security - replace existing PA system	D	60,000	11,165	

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Lane	Safety/security - additional camera equipment	I	25,000	16,824	
Lane	Safety/security - intrusion upgrade	P	202,500	17,230	
Lane	Facility infrastructure improvements - pavement maintenance	I	58,625	60,734	
Lawless	Facility infrastructure improvements - pavement maintenance	C	59,121	59,121	
Lawless	Facility infrastructure improvements - exterior painting	P	150,000	29	
Leavenworth	Safety/security - locking system improvements	C	43,404	43,404	
Leavenworth	Safety/security - intrusion upgrade	D	202,500	17,230	
Leavenworth	Facility infrastructure improvements - pavement maintenance	I	32,875	40,219	
Lincoln	Facility infrastructure improvements - pavement maintenance	C	68,104	68,104	
Lowell	Safety/security - additional camera equipment	P	25,000	0	
Lowell	Multi-purpose room audio-video system	P	60,000	3,170	
Lowell	Facility infrastructure improvements - pavement maintenance	I	33,125	44,212	
Malloch	Multi-purpose room audio-video system	D	51,000	10,399	
Malloch	Facility infrastructure improvements - play structure	I	375,000	458,175	
Malloch	Facility infrastructure improvements - pavement maintenance	C	59,121	59,121	
Malloch	Facility infrastructure improvements - exterior painting	P	150,000	29	
Malloch	Safety/security - intrusion upgrade	P	240,000	16,328	
Manchester	Safety/security - additional camera equipment	P	25,000	0	
Manchester	Facility infrastructure improvements - pavement maintenance	C	86,099	86,099	
Manchester	Safety/security - intrusion upgrade	P	240,000	17,528	
Mayfair	Multi-purpose room audio-video system	D	51,000	10,399	
Mayfair	Safety/security - intrusion upgrade	D	150,000	13,500	
Mayfair	Facility infrastructure improvements - pavement maintenance	I	130,625	122,099	
Mayfair	Facility infrastructure improvements - boiler re-tube	P	18,000	12,498	
McCardle	Safety/security - replace existing PA system	D	60,000	11,165	
McCardle	Facility infrastructure improvements - pavement maintenance	I	191,250	158,151	
McLane	Facility infrastructure improvements - student support space	P	26,000	0	
McLane	Facility infrastructure improvements - marquee sign	I	125,000	142,977	
McLane	Safety/security - intrusion upgrade	I	210,000	194,504	
McLane	Facility infrastructure improvements - replace HVAC units in library	C	25,870	25,870	
McLane	Facility infrastructure improvements - pavement maintenance	I	341,625	190,977	
Muir	Facility infrastructure improvements - pavement maintenance	I	224,875	105,383	
Norseman	New admin office, library renovation, site/security improvements (planning)	D	400,000	224,853	
Norseman	Multi-purpose room audio-video system	D	51,000	29,302	
Norseman	Facility infrastructure improvements - accessibility improvements	P	335,000	139	
Norseman	Facility infrastructure improvements - marquee sign	P	75,000	0	
Norseman	Facility infrastructure improvements - pavement maintenance	I	31,750	59,229	
Olmos	Multi-purpose room audio-video system	P	60,000	29	
Olmos	Facility infrastructure improvements - pavement maintenance	C	97,322	97,322	

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Olmos	Safety/security - intrusion upgrade	P	202,500	17,230		
Phoenix Elementary	Safety/security - additional camera equipment	I	20,000	12,875		
Phoenix Secondary	Safety/security - additional camera equipment	I	25,000	10,300		
Powers-Ginsburg	Safety/security - install fencing	C	74,665	74,665		
Powers-Ginsburg	Safety/security - additional camera equipment	C	49,921	49,921		
Powers-Ginsburg	Facility infrastructure improvements - pavement maintenance	I	150,000	63,772		
Pyle	Safety/security - additional camera equipment	P	25,000	24,988		
Pyle	Multi-purpose room audio-video system	D	51,000	10,399		
Pyle	Facility infrastructure improvements - marquee sign	P	65,000	0		
Pyle	Facility infrastructure improvements - pavement maintenance	D	46,250	15,989		
Pyle	Safety/security - intrusion upgrade	P	240,000	18,528		
Rata	Facility infrastructure improvements - pavement maintenance	I	150,000	67,532		
Robinson	Facility infrastructure improvements - student support space	P	1,100,000	26,001		
Robinson	Facility infrastructure improvements - pavement maintenance	I	53,500	47,916		
Roeding	Facility infrastructure improvements - pavement maintenance	I	44,750	41,456		
Roeding	Admin office renovations & site/security improvements (planning)	D	210,000	138,838		
Roosevelt	Facility infrastructure improvements - pavement maintenance	I	74,625	70,523		
Roosevelt	Facility infrastructure improvements - replace water fountain equipment	P	20,000	9,376		
Roosevelt	Library modernization	D	3,100,000	182,225		
Roosevelt	West Hall access & student support improvements	D	10,900,000	378,297		
Roosevelt	Theater improvements	D	6,900,000	605,564		
Roosevelt	Athletic facility improvements - multi sport field scoreboard	D	350,000	26,029		
Roosevelt	Facility infrastructure improvements - basketball structural supports and backboards	I	65,000	45,629		
Rowell	Safety/security - intrusion upgrade	P	202,500	17,230		
Scandinavian	Facility infrastructure improvements - pavement maintenance	C	77,205	77,205		
Scandinavian	Facility infrastructure improvements - replace HVAC unit in room 23	C	12,995	12,995		
Scandinavian	Safety/security - replace existing PA system	P	53,000	13,773		
Scandinavian	Facility infrastructure improvements - student support space	D	150,000	19,300		
Scandinavian	Facility infrastructure improvements - recarpet office	P	70,000	46,427		
Sequoia	Facility infrastructure improvements - electrical upgrade	D	660,000	40		
Sequoia	Facility infrastructure improvements - pavement maintenance	I	55,375	41,636		
Service Center	Facility infrastructure improvements - pavement maintenance	D	258,000	22,573		
Service Center	Safety/security - intrusion upgrade	P	60,000	29		
Slater	Facility infrastructure improvements - pavement maintenance	C	74,217	74,217		
Starr	Facility infrastructure improvements - irrigation separation	P	60,000	29		
Starr	Facility infrastructure improvements - pavement maintenance	I	114,500	107,420		
Storey	Facility infrastructure improvements - pavement maintenance	C	190,069	190,069		
Storey	Safety/security - intrusion upgrade	I	160,000	36,877		

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Storey	Facility infrastructure improvements - exterior painting	D	125,000	2,732	
Storey	Safety/security - locking system improvements	C	30,950	30,950	
Sunnyside	Athletic facility improvements - stadium synthetic turf and related improvements	C	2,205,462	2,205,462	
Sunnyside	CTE Health Science building	D	8,000,000	417,545	funded approval
Sunnyside	Facility infrastructure improvements - upgrade HVAC in training room	I	70,000	106,850	
Sunnyside	Safety/security - intrusion upgrade	D	290,000	47,404	
Sunnyside	Facility infrastructure improvements - pavement maintenance	I	506,125	489,110	
Sunnyside	Facility infrastructure improvements - auditorium sound & lighting	D	1,700,000	136,461	
Sunnyside	Facility infrastructure improvements - stadium lighting controls	P	45,000	16,675	
Sunnyside	Facility infrastructure improvements - fire alarm upgrade	P	350,000	0	
Sunset	Safety/security - additional camera equipment	I	25,000	10,379	
Sunset	Facility infrastructure improvements - replace heat pump	C	12,951	12,951	
Sunset	Safety/security improvements - replace fire alarm panel	D	60,000	8,230	
Sunset	Facility infrastructure improvements - pavement maintenance	I	17,500	37,212	
Tehipite	Facility infrastructure improvements - pavement maintenance	C	96,566	96,566	
Tehipite	E-Sports/CTE classroom improvements	D	2,400,000	152,972	
Tehipite	Facility infrastructure improvements - replace flooring Admin office	I	100,000	58,616	
Tenaya	Safety/security - replace existing PA system	D	60,000	12,083	
Tenaya	Facility infrastructure improvements - pavement maintenance	I	182,500	174,597	
Tenaya	Safety/security - intrusion upgrade	P	327,500	18,928	
Terronez	Safety/security - additional camera equipment	P	35,000	0	
Terronez	Safety/security - locking system improvements	C	33,511	33,511	
Terronez	Safety/security - intrusion upgrade	D	180,000	13,500	
Thomas	Safety/security - additional camera equipment	I	20,000	14,112	
Thomas	Facility infrastructure improvements - play structure	I	175,000	154,076	
Thomas	Facility infrastructure improvements - pavement maintenance	C	142,864	142,864	
Thomas	Safety/security improvements - replace fire alarm panel	I	60,000	19,226	
Thomas	Safety/security - intrusion upgrade	P	240,000	16,728	
Tioga	Facility infrastructure improvements - marquee sign	P	175,000	28	
Tioga	Facility infrastructure improvements - pavement maintenance	C	277,691	277,691	
Tioga	Facility infrastructure improvements - replace chiller	I	375,000	291,178	
Tioga	Safety/security - replace existing PA system	D	53,000	13,773	
Tioga	Facility infrastructure improvements - MPR backstage HVAC replacement	P	45,500	29	
Tioga	Safety/security - intrusion upgrade	P	322,500	20,928	
Turner	Facility infrastructure improvements - pavement maintenance	C	83,094	83,094	
Turner	Safety/security - intrusion upgrade	D	202,500	17,230	
Vang Pao	Safety/security - replace existing PA system	D	60,000	11,165	
Vang Pao	Safety/security - additional camera equipment	P	25,000	9,985	

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Vang Pao	Multi-purpose room audio-video system	I	51,000	10,399	
Vang Pao	Safety/security - intrusion upgrade	I	25,000	16,710	
Viking	Multi-purpose room audio-video system	D	51,000	10,399	
Viking	Safety/security - intrusion upgrade	P	240,000	16,128	
Viking	Facility infrastructure improvements - flooring abatement	P	80,000	28	
Vinland	Facility infrastructure improvements - exterior painting	D	125,000	2,743	
Vinland	Safety/security - intrusion upgrade	D	150,000	13,500	
Vinland	Facility infrastructure improvements - pavement maintenance	I	78,250	68,145	
Wawona	Facility infrastructure improvements - pavement maintenance	C	184,918	184,918	
Wawona	Facility infrastructure improvements - replace chiller	C	175,138	175,138	
Webster	Safety/security - additional camera equipment	C	22,728	22,728	
Webster	Safety/security - raise fence height & add privacy slats	I	18,000	11,552	
Webster	Multi-purpose room audio-video system	D	51,000	10,656	
Webster	Facility infrastructure improvements - MPR re-pipe	C	276,163	276,163	
Webster	Safety/security - intrusion upgrade	D	150,000	13,500	
Williams	Facility infrastructure improvements - pavement maintenance	C	89,552	89,552	
Winchell	Safety/security - additional camera equipment	I	25,000	24,055	
Winchell	Facility infrastructure improvements - marquee sign	P	60,000	29	
Winchell	Facility infrastructure improvements - pavement maintenance	C	135,223	135,223	
Wishon	Multi-purpose room audio-video system	D	51,000	11,429	
Wishon	Safety/security - additional camera equipment	P	25,000	0	
Wishon	Facility infrastructure improvements - fire alarm repair	P	25,000	28	
Wolters	Multi-purpose room audio-video system	D	51,000	7,000	
Wolters	Facility infrastructure improvements - marquee sign	P	55,000	66,834	
Wolters	Safety/security - intrusion upgrade	D	150,000	13,500	
Wolters	Facility infrastructure improvements - pavement maintenance	I	88,125	84,232	
Wolters	Safety/security - additional camera equipment	C	23,425	23,425	
Yokomi	Facility infrastructure improvements - pavement maintenance	C	57,408	57,408	
Yokomi	Safety/security - intrusion upgrade	I	60,000	25,630	
Yosemite	Classroom modernization	D	5,450,000	680,262	
Yosemite	Administration building modernization	P	2,450,000	0	
Yosemite	Facility infrastructure improvements - student support space	D	85,000	52,656	
Yosemite	Multi-purpose room audio-video system	D	56,000	10,399	
Yosemite	Facility infrastructure improvements - exterior painting	D	175,000	3,484	
Yosemite	Facility infrastructure improvements - pavement maintenance	I	101,750	90,008	
Yosemite	Safety/security - replace existing PA system	D	53,000	13,773	
	Future Measure M projects		79,818,770		
			325,000,000	113,703,840	3,000,000

MEASURE M PROJECT/EXPENDITURE REPORT

Presented to Citizens' Bond Oversight Committee

as of August 2022

Status

P = Planned

D = In Design

I = In Construction

C = Complete



School	Specific Work	Status	Estimated/Final Bond Cost	Total Project Obligation	State Funding
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CHANGE IN STATUS FROM LAST REPORT (May 2022)

Planned

Adult Transition Program	Facility infrastructure improvements - student support space
Bakman	Safety/security - additional camera equipment
Birney	Facility infrastructure improvements - infant/toddler play space
Bullard Talent	Facility infrastructure improvements - student support space
Cambridge	Facility infrastructure improvements - student support space
Computech	Facility infrastructure improvements - student support space
Del Mar	Safety/security - intrusion upgrade
Duncan	Design concept for Fulton/Millbrook move to Duncan campus
E Street	Safety/security - install fencing
Edison	Facility infrastructure improvements - misc ballfield upgrades
Edison	Facility infrastructure improvements - roof hatch replacement
Education Center	Facility infrastructure improvements - replace flooring, electrical & data cable
Education Center	Facility infrastructure improvements - sewer main replacement
Fort Miller	Facility infrastructure improvements - replace chiller compressor
Fort Miller	Facility infrastructure improvements - recarpet library
Hoover	Safety/security - intrusion upgrade
Kirk	Athletic facility improvements - ballfield improvements
Kratt	Portable classrooms
Kratt	Safety/security - intrusion upgrade
Lowell	Safety/security - additional camera equipment
Malloch	Safety/security - intrusion upgrade
Manchester	Safety/security - additional camera equipment
Manchester	Safety/security - intrusion upgrade
Mayfair	Facility infrastructure improvements - boiler re-tube
McLane	Facility infrastructure improvements - student support space
Norseman	Facility infrastructure improvements - accessibility improvements
Norseman	Facility infrastructure improvements - marquee sign
Pyle	Safety/security - additional camera equipment
Pyle	Facility infrastructure improvements - marquee sign
Pyle	Safety/security - intrusion upgrade
Robinson	Facility infrastructure improvements - student support space
Roosevelt	Facility infrastructure improvements - replace water fountain equipment
Scandinavian	Facility infrastructure improvements - recarpet office
Sunnyside	Facility infrastructure improvements - stadium lighting controls
Sunnyside	Facility infrastructure improvements - fire alarm upgrade
Tenaya	Safety/security - intrusion upgrade
Thomas	Safety/security - intrusion upgrade
Tioga	Facility infrastructure improvements - marquee sign
Tioga	Safety/security - intrusion upgrade
Vang Pao	Safety/security - additional camera equipment
Viking	Safety/security - intrusion upgrade

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Planned - continued

Viking	Facility infrastructure improvements - flooring abatement
Wishon	Safety/security - additional camera equipment
Wishon	Facility infrastructure improvements - fire alarm repair
Yosemite	Administration building modernization

In Design

Cooper	Facility infrastructure improvements - student support space
Easterby	Multi-purpose room audio-video system
Ericson	Cafeteria reconstruction
Gaston MS	Facility infrastructure improvements - student support space
Heaton	Facility infrastructure improvements - student support space
Kratt	Facility infrastructure improvements - student support space
Scandinavian	Facility infrastructure improvements - student support space
Yosemite	Facility infrastructure improvements - student support space
Yosemite	Safety/security - replace existing PA system

In Construction

Addams	Safety/security - intrusion upgrade
Bakman	Facility infrastructure improvements - marquee sign
Bakman	Facility infrastructure improvements - pavement maintenance
Birney	Facility infrastructure improvements - flooring and wall finishes
Bullard Talent	Facility infrastructure improvements - marquee sign
Burroughs	Facility infrastructure improvements - marquee sign
Cambridge	Facility infrastructure improvements - pavement maintenance
Centennial	Facility infrastructure improvements - pavement maintenance
Cooper	Facility infrastructure improvements - pavement maintenance
Duncan	Facility infrastructure improvements - marquee sign
Farber Campus	New classroom facility - Francine & Murray Farber Educational Facility
Forkner	Facility infrastructure improvements - marquee sign
Fresno	Facility infrastructure improvements - pavement maintenance
Fulton School	Facility infrastructure improvements - exterior painting
Gaston MS	Safety/security - intrusion upgrade
Greenberg	Facility infrastructure improvements - pavement maintenance
Hamilton	Facility infrastructure improvements - marquee sign
Hamilton	Facility infrastructure improvements - pavement maintenance
Heaton	Safety/security - additional camera equipment
Hoover	Facility infrastructure improvements - install restroom partitions
Hoover	Library/Student Union modernization & expansion
Jackson	Safety/security - single point of entry
Jefferson	Facility infrastructure improvements - pavement maintenance
Kings Canyon	Safety/security - additional camera equipment
Kings Canyon	Facility infrastructure improvements - upgrade HVAC in classrooms 45 & 46

MEASURE M PROJECT/EXPENDITURE REPORT

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School	Specific Work	Status	Estimated/Final Bond Cost	Total Project Obligation	State Funding
In Construction - continued					
Kirk	Safety/security - additional camera equipment				
Lane	Facility infrastructure improvements - pavement maintenance				
Leavenworth	Facility infrastructure improvements - pavement maintenance				
Lowell	Facility infrastructure improvements - pavement maintenance				
Malloch	Facility infrastructure improvements - play structure				
Mayfair	Facility infrastructure improvements - pavement maintenance				
McCardle	Facility infrastructure improvements - pavement maintenance				
McLane	Safety/security - intrusion upgrade				
McLane	Facility infrastructure improvements - pavement maintenance				
Muir	Facility infrastructure improvements - pavement maintenance				
Norseman	Facility infrastructure improvements - pavement maintenance				
Powers-Ginsburg	Facility infrastructure improvements - pavement maintenance				
Rata	Facility infrastructure improvements - pavement maintenance				
Robinson	Facility infrastructure improvements - pavement maintenance				
Roeding	Facility infrastructure improvements - pavement maintenance				
Roosevelt	Facility infrastructure improvements - pavement maintenance				
Roosevelt	Facility infrastructure improvements - basketball structural supports and backboards				
Sequoia	Facility infrastructure improvements - pavement maintenance				
Starr	Facility infrastructure improvements - pavement maintenance				
Sunnyside	Facility infrastructure improvements - pavement maintenance				
Sunset	Safety/security - additional camera equipment				
Sunset	Facility infrastructure improvements - pavement maintenance				
Tenaya	Facility infrastructure improvements - pavement maintenance				
Thomas	Facility infrastructure improvements - play structure				
Thomas	Safety/security improvements - replace fire alarm panel				
Vang Pao	Multi-purpose room audio-video system				
Vang Pao	Safety/security - intrusion upgrade				
Webster	Safety/security - raise fence height & add privacy slats				
Wolters	Facility infrastructure improvements - pavement maintenance				
Yokomi	Safety/security - intrusion upgrade				
Yosemite	Facility infrastructure improvements - pavement maintenance				
Complete					
Columbia	Facility infrastructure improvements - replace HVAC unit in library				
Easterby	Safety/security - additional camera equipment				
Fort Miller	Safety/security - additional camera equipment				
Fresno	Safety/security - installation of automatic gate				
Fresno	Safety/security - additional camera equipment				
Powers-Ginsburg	Safety/security - install fencing				
Powers-Ginsburg	Safety/security - additional camera equipment				
Webster	Safety/security - additional camera equipment				
Wolters	Safety/security - additional camera equipment				