

## MEASURE M PROJECT/EXPENDITURE REPORT

Presented to Citizens' Bond Oversight Committee

as of August 2023

Status  
P = Planned  
D = In Design  
I = In Construction  
C = Complete



| School                   | Specific Work   | Status | Estimated/Final Bond Cost | Total Project Obligation | State Funding |
|--------------------------|---|--------|---------------------------|--------------------------|---------------|
| Addams                   | Early learning classrooms & office relocation                                 | I      | 15,615,500                | 13,971,324               |               |
| Addams                   | Safety/security - replace existing PA system                                  | D      | 60,000                    | 11,165                   |               |
| Addams                   | Safety/security - additional camera equipment                                 | P      | 25,000                    | 33                       |               |
| Addams                   | Safety/security - intrusion upgrade   | C      | 20,055                    | 20,055                   |               |
| Addicott                 | Safety/security - additional camera equipment                                 | P      | 25,000                    | 33                       |               |
| Addicott                 | Safety/security - battery backup  | I      | 105,000                   | 52,637                   |               |
| Adult Transition Program | Facility infrastructure improvements - student support space                  | P      | 20,000                    | 12,206                   |               |
| Adult Transition Program | Facility infrastructure improvements - Phase II student support space         | P      | 20,000                    | 273                      |               |
| Ahwahnee                 | Safety/security - replace existing PA system                                  | C      | 12,083                    | 12,083                   |               |
| Ahwahnee                 | Safety/security - installation of automatic gate                              | C      | 37,486                    | 37,486                   |               |
| Ahwahnee                 | Facility infrastructure improvements - Phase II student support space         | P      | 20,000                    | 273                      |               |
| Ahwahnee                 | Facility infrastructure improvements - pavement maintenance                   | C      | 386,397                   | 386,397                  |               |
| Ahwahnee                 | Facility infrastructure improvements - locker room heater replacement         | C      | 319,430                   | 319,430                  |               |
| Ahwahnee                 | Safety/security - intrusion upgrade   | D      | 50,000                    | 14,500                   |               |
| Anthony                  | Multi-purpose room audio-video system   | D      | 51,000                    | 10,141                   |               |
| Anthony                  | Facility infrastructure improvements - pavement maintenance                   | C      | 77,288                    | 77,288                   |               |
| Anthony                  | Facility infrastructure improvements - replace evaporative coolers in kitchen | C      | 10,038                    | 10,038                   |               |
| Anthony                  | Safety/security - intrusion upgrade   | D      | 50,000                    | 26,180                   |               |
| Ayer                     | Facility infrastructure improvements - marquee sign                           | P      | 70,000                    | 46,668                   |               |
| Ayer                     | Facility infrastructure improvements - exterior painting                      | D      | 150,000                   | 110,674                  |               |
| Ayer                     | Facility infrastructure improvements - pavement maintenance                   | I      | 70,000                    | 43,845                   |               |
| Aynsworth                | Multi-purpose room audio-video system   | D      | 51,000                    | 10,141                   |               |
| Aynsworth                | Safety/security - intrusion upgrade   | D      | 50,000                    | 14,586                   |               |
| Baird                    | Safety/security - site and safety access improvements (planning)              | P      | 300,000                   | 443                      |               |
| Baird                    | Facility infrastructure improvements - classroom & nurse's office mods        | C      | 7,076                     | 7,076                    |               |
| Baird                    | Facility infrastructure improvements - Phase II student support space         | P      | 20,000                    | 1,232                    |               |
| Baird                    | Multi-purpose room audio-video system   | D      | 51,000                    | 10,141                   |               |
| Baird                    | Safety/security - intrusion upgrade   | I      | 200,000                   | 178,014                  |               |
| Baird                    | Facility infrastructure improvements - admin building HVAC replacement        | P      | 25,000                    | 19,250                   |               |
| Bakman                   | Safety/security - additional camera equipment                                 | C      | 15,931                    | 15,931                   |               |
| Bakman                   | Facility infrastructure improvements - marquee sign                           | I      | 75,000                    | 51,680                   |               |
| Bakman                   | Safety/security - intrusion upgrade   | D      | 50,000                    | 21,467                   |               |
| Bakman                   | Facility infrastructure improvements - pavement maintenance                   | C      | 42,816                    | 42,816                   |               |
| Bakman                   | Facility infrastructure improvements - replace AC rooms 2-8                   | C      | 613                       | 613                      |               |
| Balderas                 | Safety/security - intrusion upgrade   | D      | 50,000                    | 27,670                   |               |
| Bethune                  | Safety/security - intrusion upgrade   | D      | 50,000                    | 13,536                   |               |
| Bethune                  | Safety/security - install fencing   | D      | 165,000                   | 23,940                   |               |
| Birney                   | Early learning classrooms & office relocation (planning)                      | D      | 485,000                   | 364,731                  |               |

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| Birney              | Safety/security - installation of automatic gate                                | C      | 26,827                    | 26,827                   |               |
| Birney              | Safety/security - additional camera equipment                                   | P      | 25,000                    | 33                       |               |
| Birney              | Facility infrastructure improvements - Phase II student support space           | P      | 20,000                    | 1,330                    |               |
| Birney              | Facility infrastructure improvements - infant/toddler play space                | P      | 35,000                    | 0                        |               |
| Birney              | Facility infrastructure improvements - pavement maintenance                     | C      | 66,621                    | 66,621                   |               |
| Birney              | Facility infrastructure improvements - flooring and wall finishes               | I      | 172,500                   | 170,597                  |               |
| Birney              | Facility infrastructure improvements - replace heat exchanger                   | C      | 10,024                    | 10,024                   |               |
| Birney              | Safety/security - intrusion upgrade   | D      | 50,000                    | 13,500                   |               |
| Bullard             | Safety/security - install fencing   | P      | 2,100,000                 | 5,123                    |               |
| Bullard             | Safety/security - additional camera equipment                                   | D      | 122,000                   | 86,812                   |               |
| Bullard             | Facility infrastructure improvements - Phase II student support space           | P      | 20,000                    | 410                      |               |
| Bullard             | Safety/security - intrusion upgrade   | I      | 280,000                   | 259,405                  |               |
| Bullard             | Safety/security - south gym locking system improvements                         | C      | 26,655                    | 26,655                   |               |
| Bullard             | Facility infrastructure improvements - pool heater & chemical control systems   | I      | 462,500                   | 54,180                   |               |
| Bullard             | Facility infrastructure improvements - sewer main replacement                   | P      | 156,250                   | 272,152                  |               |
| Bullard             | Facility infrastructure improvements - replace HVAC in gym                      | D      | 5,220,000                 | 513,106                  |               |
| Bullard Talent      | Safety/security - additional camera equipment                                   | C      | 18,947                    | 18,947                   |               |
| Bullard Talent      | Facility infrastructure improvements - student support space                    | D      | 650,000                   | 338,370                  |               |
| Bullard Talent      | Facility infrastructure improvements - Phase II student support space           | P      | 20,000                    | 1,164                    |               |
| Bullard Talent      | Facility infrastructure improvements - marquee sign                             | I      | 145,000                   | 115,812                  |               |
| Bullard Talent      | Facility infrastructure improvements - pavement maintenance                     | C      | 120,150                   | 120,150                  |               |
| Burroughs           | Facility infrastructure improvements - Phase II student support space           | P      | 20,000                    | 342                      |               |
| Burroughs           | Facility infrastructure improvements - marquee sign                             | C      | 43,056                    | 43,056                   |               |
| Burroughs           | Safety/security improvements - repair fire alarm pathway to portable classrooms | C      | 13,404                    | 13,404                   |               |
| Calwa               | Safety/security - additional camera equipment                                   | C      | 13,545                    | 13,545                   |               |
| Calwa               | Multi-purpose room audio-video system   | D      | 51,000                    | 3,141                    |               |
| Calwa               | Facility infrastructure improvements - upgrade HVAC in kitchen                  | D      | 78,000                    | 9,222                    |               |
| Calwa               | Facility infrastructure improvements - pavement maintenance                     | C      | 33,622                    | 33,622                   |               |
| Calwa               | Safety/security - intrusion upgrade   | I      | 200,000                   | 171,714                  |               |
| Cambridge           | Facility infrastructure improvements - student support space                    | P      | 5,000                     | 1,409                    |               |
| Cambridge           | Facility infrastructure improvements - Phase II student support space           | P      | 20,000                    | 342                      |               |
| Cambridge           | Facility infrastructure improvements - pavement maintenance                     | C      | 145,782                   | 145,782                  |               |
| Centennial          | Safety/security - additional camera equipment                                   | C      | 19,706                    | 19,706                   |               |
| Centennial          | Safety/security - install fencing   | C      | 8,308                     | 8,308                    |               |
| Centennial          | Facility infrastructure improvements - pavement maintenance                     | C      | 27,179                    | 27,179                   |               |
| Centennial          | Safety/security - intrusion upgrade   | D      | 50,000                    | 13,500                   |               |
| Chavez Adult School | Safety/security - installation of automatic gate                                | C      | 53,952                    | 53,952                   |               |
| Chavez Adult School | Facility infrastructure improvements - marquee sign                             | P      | 165,000                   | 7,500                    |               |

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| Chavez Adult School      | Safety/security - intrusion upgrade                                   | D      | 50,000                    | 13,500                   |               |
| College Career Readiness | Facility infrastructure improvements - roofing assessment             | P      | 10,000                    | 0                        |               |
| Columbia                 | New classrooms  | C      | 8,931,228                 | 8,931,228                |               |
| Columbia                 | Multi-purpose room audio-video system                                 | I      | 51,000                    | 10,141                   |               |
| Columbia                 | Facility infrastructure improvements - pavement maintenance           | P      | 135,000                   | 40                       |               |
| Columbia                 | Facility infrastructure improvements - replace HVAC unit in library   | C      | 12,687                    | 12,687                   |               |
| Columbia                 | Facility infrastructure improvements - exterior painting              | D      | 150,000                   | 80,129                   |               |
| Computech                | Safety/security - fencing around playfield                            | I      | 180,000                   | 130,057                  |               |
| Computech                | Facility infrastructure improvements - student support space          | I      | 30,000                    | 24,632                   |               |
| Computech                | Facility infrastructure improvements - Phase II student support space | P      | 20,000                    | 342                      |               |
| Computech                | Multi-purpose room audio-video system                                 | D      | 51,000                    | 10,141                   |               |
| Computech                | Facility infrastructure improvements - upgrade HVAC in classroom 301  | I      | 156,000                   | 219,564                  |               |
| Computech                | Facility infrastructure improvements - play area lighting             | I      | 30,000                    | 23,939                   |               |
| Computech                | Safety/security - intrusion upgrade                                   | D      | 50,000                    | 14,500                   |               |
| Computech                | Facility infrastructure improvements - pavement maintenance           | P      | 135,540                   | 12,738                   |               |
| Cooper                   | Safety/security - single point of entry                               | D      | 750,000                   | 95,633                   |               |
| Cooper                   | Safety/security - additional camera equipment                         | C      | 24,701                    | 24,701                   |               |
| Cooper                   | Facility infrastructure improvements - student support space          | D      | 50,000                    | 46,344                   |               |
| Cooper                   | Facility infrastructure improvements - Phase II student support space | P      | 20,000                    | 1,423                    |               |
| Cooper                   | Facility infrastructure improvements - pavement maintenance           | C      | 79,231                    | 79,231                   |               |
| Cooper                   | Safety/security - intrusion upgrade                                   | D      | 50,000                    | 14,500                   |               |
| Dailey                   | Safety/security - intrusion upgrade                                   | D      | 50,000                    | 13,500                   |               |
| Dailey                   | Safety/security - replace existing PA system                          | I      | 30,000                    | 15,335                   |               |
| Del Mar                  | Interim housing   | I      | 2,677,000                 | 2,265,588                |               |
| Del Mar                  | Early learning classrooms & library/admin office modernization        | I      | 13,645,120                | 11,804,062               | 877,380       |
| Del Mar                  | Multi purpose room reconstruction                                     | I      | 12,762,000                | 11,382,507               |               |
| Del Mar                  | Facility infrastructure improvements - student support space          | P      | 10,000                    | 410                      |               |
| Del Mar                  | Multi-purpose room audio-video system                                 | P      | 51,000                    | 0                        |               |
| Del Mar                  | Safety/security - intrusion upgrade                                   | D      | 50,000                    | 17,523                   |               |
| Dewolf                   | Facility infrastructure improvements - Phase II student support space | P      | 20,000                    | 68                       |               |
| Duncan                   | CTE Health Science building   | I      | 9,548,000                 | 10,843,322               | 3,000,000     |
| Duncan                   | Design concept for Fulton/Millbrook move to Duncan campus             | C      | 880                       | 880                      |               |
| Duncan                   | Safety/security - additional camera equipment                         | D      | 122,000                   | 11,148                   |               |
| Duncan                   | Facility infrastructure improvements - marquee sign                   | I      | 160,000                   | 158,714                  |               |
| Duncan                   | Facility infrastructure improvements - pavement maintenance           | C      | 43,629                    | 43,629                   |               |
| Duncan                   | Facility infrastructure improvements - electrical upgrade             | D      | 660,000                   | 403,045                  |               |
| Duncan                   | Facility infrastructure improvements - hallway lighting replacement   | P      | 105,000                   | 68,045                   |               |
| E Street                 | Safety/security - install fencing                                     | P      | 550,000                   | 36                       |               |

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| Eaton            | Facility infrastructure improvements - pavement maintenance                       | C      | 105,037                   | 105,037                  |               |
| Eaton            | Facility infrastructure improvements - exterior painting                          | P      | 150,000                   | 29                       |               |
| Easterby         | Safety/security - additional camera equipment                                     | C      | 23,923                    | 23,923                   |               |
| Easterby         | Multi-purpose room audio-video system   | D      | 51,000                    | 10,141                   |               |
| Easterby         | Facility infrastructure improvements - marquee sign                               | C      | 30,568                    | 30,568                   |               |
| Easterby         | Safety/security - intrusion upgrade   | D      | 50,000                    | 14,586                   |               |
| Edison           | CTE Architecture/Engineering, Health Science, Communication building              | I      | 19,042,821                | 21,240,558               | 6,307,179     |
| Edison           | Safety/security - additional camera equipment                                     | D      | 122,000                   | 61,629                   |               |
| Edison           | Facility infrastructure improvements - athletic training room remodel             | I      | 55,000                    | 57,196                   |               |
| Edison           | Facility infrastructure improvements - Phase II student support space             | P      | 20,000                    | 68                       |               |
| Edison           | Facility infrastructure improvements - track and field complex scoreboard         | D      | 350,000                   | 34,572                   |               |
| Edison           | Facility infrastructure improvements - misc ballfield upgrades                    | P      | 625,000                   | 53,007                   |               |
| Edison           | Facility infrastructure improvements - roof hatch replacement                     | I      | 40,000                    | 20,776                   |               |
| Edison           | Safety/security - intrusion upgrade   | D      | 50,000                    | 35,000                   |               |
| Edison           | Facility infrastructure improvements - hallway lighting replacement               | P      | 255,000                   | 68,045                   |               |
| Edison           | Facility infrastructure improvements - exterior painting                          | P      | 770,000                   | 1,756                    |               |
| Education Center | Facility improvements - safety/security & accessibility                           | D      | 900,000                   | 80,134                   |               |
| Education Center | Facility infrastructure improvements - replace flooring, electrical & data cable  | C      | 241,439                   | 241,439                  |               |
| Education Center | Facility infrastructure improvements - sewer main replacement                     | C      | 0                         | 0                        |               |
| Edison           | Facility infrastructure improvements - electrical upgrade in basement             | P      | 55,000                    | 20,184                   |               |
| Ericson          | Cafeteria reconstruction  | I      | 13,349,000                | 11,543,018               |               |
| Ericson          | Safety/security - intrusion upgrade   | D      | 50,000                    | 29                       |               |
| Facilities       | Facilities Master Plan  | P      | 605,000                   | 604,327                  |               |
| Farber Campus    | New classroom facility - Francine & Murray Farber Educational Facility            | I      | 65,008,750                | 5,564,590                |               |
| Farber Campus    | Facility infrastructure improvements - building A & B improvements (office space) | D      | 5,000,000                 | 673,759                  |               |
| Farber Campus    | E-Learn portable classrooms & restroom  | P      | 2,350,000                 | 0                        |               |
| Farber Campus    | Demolish south building B and replace with new office building                    | P      | 2,100,000                 | 0                        |               |
| Figarden         | Facility infrastructure improvements - Phase II student support space             | P      | 20,000                    | 68                       |               |
| Figarden         | Facility infrastructure improvements - pavement maintenance                       | C      | 74,621                    | 74,621                   |               |
| Figarden         | Facility infrastructure improvements - replace HVAC unit Admin office             | C      | 10,800                    | 10,800                   |               |
| Figarden         | Facility infrastructure improvements - MPR roof replacement                       | P      | 125,000                   | 36                       |               |
| Fort Miller      | Facility infrastructure improvements - pavement maintenance                       | C      | 114,782                   | 114,782                  |               |
| Fort Miller      | Facility infrastructure improvements - replace chiller compressor                 | C      | 9,683                     | 9,683                    |               |
| Fort Miller      | Facility infrastructure improvements - recarpet library                           | C      | 29,957                    | 29,957                   |               |
| Fort Miller      | Safety/security - intrusion upgrade   | D      | 50,000                    | 14,500                   |               |
| Fort Miller      | Facility infrastructure improvements - pavement maintenance                       | I      | 25,000                    | 13,987                   |               |
| Fort Miller      | Safety/security - additional camera equipment                                     | C      | 23,977                    | 23,977                   |               |
| Fort Miller      | Facility infrastructure improvements - Phase II student support space             | P      | 20,000                    | 68                       |               |

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| Fort Miller   | Facility infrastructure improvements - upgrade HVAC in classroom 36            | I      | 214,500                   | 165,563                  |               |
| Fremont       | Safety/security - additional camera equipment                                  | C      | 20,175                    | 20,175                   |               |
| Fremont       | Facility infrastructure improvements - pavement maintenance                    | C      | 261,138                   | 261,138                  |               |
| Fremont       | Facility infrastructure improvements - exterior painting                       | D      | 125,000                   | 129,177                  |               |
| Fremont       | Safety/security - intrusion upgrade  | D      | 50,000                    | 13,500                   |               |
| Fresno        | Safety/security - installation of automatic gate                               | C      | 49,541                    | 49,541                   |               |
| Fresno        | Safety/security - additional camera equipment                                  | C      | 46,451                    | 46,451                   |               |
| Fresno        | Safety/security - additional camera equipment                                  | D      | 122,000                   | 48,918                   |               |
| Fresno        | Athletic facility improvements - multi sport field scoreboard                  | D      | 350,000                   | 28,029                   |               |
| Fresno        | Athletic facility improvements - football and track lighting                   | D      | 700,000                   | 93,622                   |               |
| Fresno        | Facility infrastructure improvements - replace pool heaters and pump           | P      | 878,300                   | 0                        |               |
| Fresno        | Athletic facility improvements - ballfield scoreboard                          | P      | 820,000                   | 50,218                   |               |
| Fresno        | Athletic facility improvements - replace pool scoreboard and timing equipment  | C      | 48,994                    | 48,994                   |               |
| Fresno        | Safety/security - replace existing built-in locks at girls & boys locker rooms | C      | 58,319                    | 58,319                   |               |
| Fresno        | Facility infrastructure improvements - pavement maintenance                    | C      | 64,034                    | 64,034                   |               |
| Fresno        | Facility infrastructure improvements - pool lighting retrofit                  | C      | 15,131                    | 15,131                   |               |
| Fulton School | Facility infrastructure improvements - student support space                   | I      | 40,000                    | 19,120                   |               |
| Fulton School | Facility infrastructure improvements - Phase II student support space          | P      | 20,000                    | 68                       |               |
| Fulton School | Facility infrastructure improvements - exterior painting                       | I      | 40,000                    | 21,292                   |               |
| Gaston MS     | Facility infrastructure improvements - student support space                   | D      | 50,000                    | 23,256                   |               |
| Gaston MS     | Facility infrastructure improvements - Phase II student support space          | P      | 20,000                    | 342                      |               |
| Gaston MS     | Safety/security - intrusion upgrade  | I      | 25,000                    | 18,312                   |               |
| Gibson        | Safety/security - additional camera equipment                                  | C      | 20,996                    | 20,996                   |               |
| Gibson        | Safety/security - install fencing  | D      | 55,000                    | 37,339                   |               |
| Gibson        | Facility infrastructure improvements - Phase II student support space          | P      | 20,000                    | 273                      |               |
| Gibson        | Facility infrastructure improvements - relocate nurse's office                 | C      | 13,698                    | 13,698                   |               |
| Gibson        | Facility infrastructure improvements - Phase I student support space           | P      | 432,000                   | 28,713                   |               |
| Gibson        | Facility infrastructure improvements - marquee sign                            | P      | 65,000                    | 36,291                   |               |
| Gibson        | Safety/security - intrusion upgrade  | D      | 50,000                    | 13,500                   |               |
| Gibson        | Facility infrastructure improvements - pavement maintenance                    | D      | 25,000                    | 23,500                   |               |
| Gibson        | Facility infrastructure improvements - wheelchair lift replacement             | I      | 60,000                    | 33,675                   |               |
| Greenberg     | Safety/security - intrusion upgrade  | D      | 50,000                    | 30,930                   |               |
| Greenberg     | Facility infrastructure improvements - pavement maintenance                    | C      | 122,982                   | 122,982                  |               |
| Hamilton      | Facility infrastructure improvements - remodel restroom for accessibility      | D      | 175,000                   | 19,494                   |               |
| Hamilton      | Facility infrastructure improvements - marquee sign                            | I      | 175,000                   | 120,918                  |               |
| Hamilton      | Facility infrastructure improvements - exterior painting                       | D      | 175,000                   | 184,867                  |               |
| Hamilton      | Facility infrastructure improvements - pavement maintenance                    | C      | 51,681                    | 51,681                   |               |
| Hamilton      | Facility infrastructure improvements - wheelchair lift replacement             | I      | 60,000                    | 32,390                   |               |

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| Hamilton  | Facility infrastructure improvements - replace heat pump                       | P      | 23,750                    | 18,939                   |               |
| Heaton    | Safety/security - single point of entry  | C      | 67,796                    | 67,796                   |               |
| Heaton    | Safety/security - additional camera equipment                                  | C      | 20,790                    | 20,790                   |               |
| Heaton    | Safety/security - install fencing  | C      | 19,992                    | 19,992                   |               |
| Heaton    | Facility infrastructure improvements - student support space                   | D      | 350,000                   | 75,610                   |               |
| Heaton    | Facility infrastructure improvements - Phase II student support space          | P      | 20,000                    | 342                      |               |
| Heaton    | Facility infrastructure improvements - marquee sign                            | P      | 70,000                    | 65,851                   |               |
| Heaton    | Safety/security - intrusion upgrade  | D      | 50,000                    | 26,029                   |               |
| Hidalgo   | Safety/security - additional camera equipment                                  | C      | 17,826                    | 17,826                   |               |
| Hidalgo   | Multi-purpose room audio-video system  | D      | 51,000                    | 10,141                   |               |
| Hidalgo   | Safety/security - intrusion upgrade  | D      | 50,000                    | 30,246                   |               |
| Holland   | Safety/security - single point of entry  | D      | 1,300,000                 | 131,368                  |               |
| Holland   | Safety/security - additional camera equipment                                  | C      | 23,883                    | 23,883                   |               |
| Holland   | Facility infrastructure improvements - staff office spaces                     | D      | 65,000                    | 36,509                   |               |
| Holland   | Facility infrastructure improvements - marquee sign                            | C      | 24,056                    | 24,056                   |               |
| Holland   | Facility infrastructure improvements - pavement maintenance                    | P      | 27,500                    | 0                        |               |
| Homan     | Safety/security - additional camera equipment                                  | C      | 13,875                    | 13,875                   |               |
| Homan     | Safety/security - intrusion upgrade  | D      | 50,000                    | 25,926                   |               |
| Hoover    | Facility infrastructure improvements - install restroom partitions             | I      | 30,000                    | 17,953                   |               |
| Hoover    | Safety/security - additional camera equipment                                  | D      | 122,000                   | 63,320                   |               |
| Hoover    | Library/Student Union modernization & expansion                                | I      | 8,000,000                 | 6,719,856                |               |
| Hoover    | Facility infrastructure improvements - Phase II student support space          | P      | 20,000                    | 342                      |               |
| Hoover    | Athletic facility improvements - multi sport field scoreboard                  | P      | 350,000                   | 26,029                   |               |
| Hoover    | Athletic facility improvements - ballfield scoreboard                          | P      | 820,000                   | 50,218                   |               |
| Hoover    | Facility infrastructure improvements - exterior hallway lighting               | C      | 101,224                   | 101,224                  |               |
| Hoover    | Safety/security - intrusion upgrade  | D      | 50,000                    | 37,028                   |               |
| JE Young  | Facility infrastructure improvements - student support space                   | I      | 25,000                    | 22,717                   |               |
| Jackson   | Safety/security - single point of entry  | C      | 59,890                    | 59,890                   |               |
| Jackson   | Safety/security - additional camera equipment                                  | C      | 18,537                    | 18,537                   |               |
| Jackson   | Facility infrastructure improvements - HVAC replacement in portable classrooms | C      | 44,778                    | 44,778                   |               |
| Jackson   | Safety/security - intrusion upgrade  | C      | 24,994                    | 24,994                   |               |
| Jackson   | Facility infrastructure improvements - pavement maintenance                    | C      | 85,114                    | 85,114                   |               |
| Jefferson | Safety/security - fencing at school entry and kindergarten area                | P      | 45,000                    | 28                       |               |
| Jefferson | Facility infrastructure improvements - pavement maintenance                    | C      | 59,370                    | 59,370                   |               |
| Jefferson | Facility infrastructure improvements - pavement maintenance                    | C      | 53,874                    | 53,874                   |               |
| Jefferson | Facility infrastructure improvements - replace flooring                        | C      | 709                       | 709                      |               |
| King      | Multi-purpose room audio-video system  | D      | 51,000                    | 11,748                   |               |
| King      | Facility infrastructure improvements - pavement maintenance                    | C      | 102,706                   | 102,706                  |               |

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| Kings Canyon | Safety/security - additional camera equipment                             | C      | 15,747                    | 15,747                   |               |
| Kings Canyon | Safety/security - site and safety access improvements (planning)          | P      | 300,000                   | 33                       |               |
| Kings Canyon | Facility infrastructure improvements - Phase II student support space     | P      | 20,000                    | 0                        |               |
| Kings Canyon | Facility infrastructure improvements - upgrade HVAC in classrooms 45 & 46 | I      | 325,000                   | 326,184                  |               |
| Kings Canyon | Facility infrastructure improvements - pavement maintenance               | C      | 147,531                   | 147,531                  |               |
| Kings Canyon | Safety/security - replace existing PA system                              | C      | 13,634                    | 13,634                   |               |
| Kings Canyon | Safety/security - intrusion upgrade                                       | D      | 50,000                    | 14,500                   |               |
| Kings Canyon | Facility infrastructure improvements - EMS replacement in gym             | P      | 62,500                    | 0                        |               |
| Kirk         | Safety/security - additional camera equipment                             | C      | 12,664                    | 12,664                   |               |
| Kirk         | Safety/security - master plan of site security projects                   | P      | 60,000                    | 968                      |               |
| Kirk         | Confidential student support space  | C      | 47,059                    | 47,059                   |               |
| Kirk         | Facility infrastructure improvements - Phase II student support space     | P      | 20,000                    | 68                       |               |
| Kirk         | Multi-purpose room audio-video system                                     | D      | 51,000                    | 10,141                   |               |
| Kirk         | Facility infrastructure improvements - irrigation separation              | P      | 60,000                    | 29                       |               |
| Kirk         | Athletic facility improvements - ballfield improvements                   | P      | 200,000                   | 0                        |               |
| Kirk         | Facility infrastructure improvements - pavement maintenance               | C      | 46,914                    | 46,914                   |               |
| Kirk         | Safety/security - intrusion upgrade                                       | I      | 200,000                   | 163,032                  |               |
| Kirk         | Facility infrastructure improvements - pavement maintenance               | C      | 67,932                    | 67,932                   |               |
| Kratt        | Portable classrooms   | D      | 1,100,000                 | 235,966                  |               |
| Kratt        | Safety/security - additional camera equipment                             | P      | 25,000                    | 33                       |               |
| Kratt        | Facility infrastructure improvements - student support space              | D      | 50,000                    | 34,405                   |               |
| Kratt        | Facility infrastructure improvements - Phase II student support space     | P      | 20,000                    | 137                      |               |
| Kratt        | Facility infrastructure improvements - kindergarten play structure        | P      | 240,000                   | 28                       |               |
| Kratt        | Facility infrastructure improvements - exterior painting                  | P      | 150,000                   | 754                      |               |
| Kratt        | Safety/security - intrusion upgrade                                       | D      | 50,000                    | 14,928                   |               |
| Kratt        | Safety/security - replace existing PA system                              | I      | 30,000                    | 15,335                   |               |
| Kratt        | Facility infrastructure improvements - hydronic piping                    | P      | 260,000                   | 22,800                   |               |
| Lane         | Safety/security - replace existing PA system                              | C      | 11,165                    | 11,165                   |               |
| Lane         | Safety/security - additional camera equipment                             | C      | 16,859                    | 16,859                   |               |
| Lane         | Safety/security - intrusion upgrade                                       | D      | 50,000                    | 14,586                   |               |
| Lane         | Facility infrastructure improvements - pavement maintenance               | C      | 60,392                    | 60,392                   |               |
| Lawless      | Facility infrastructure improvements - pavement maintenance               | C      | 59,121                    | 59,121                   |               |
| Lawless      | Facility infrastructure improvements - exterior painting                  | P      | 150,000                   | 29                       |               |
| Leavenworth  | Safety/security - locking system improvements                             | C      | 43,404                    | 43,404                   |               |
| Leavenworth  | Safety/security - intrusion upgrade                                       | D      | 50,000                    | 34,931                   |               |
| Leavenworth  | Facility infrastructure improvements - pavement maintenance               | C      | 38,280                    | 38,280                   |               |
| Lincoln      | Safety/security - additional camera equipment                             | C      | 22,006                    | 22,006                   |               |
| Lincoln      | Facility infrastructure improvements - pavement maintenance               | C      | 68,104                    | 68,104                   |               |

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| Lincoln    | Safety/security - intrusion upgrade                                   | D      | 50,000                    | 13,500                   |               |
| Lowell     | Safety/security - additional camera equipment                         | C      | 18,568                    | 18,568                   |               |
| Lowell     | Multi-purpose room audio-video system                                 | D      | 60,000                    | 3,170                    |               |
| Lowell     | Facility infrastructure improvements - pavement maintenance           | C      | 12,489                    | 12,489                   |               |
| Lowell     | Safety/security - intrusion upgrade                                   | D      | 50,000                    | 13,500                   |               |
| Lowell     | Safety/security - replace existing PA system                          | I      | 30,000                    | 15,335                   |               |
| Malloch    | Multi-purpose room audio-video system                                 | D      | 51,000                    | 10,141                   |               |
| Malloch    | Facility infrastructure improvements - play structure                 | C      | 664,472                   | 664,472                  |               |
| Malloch    | Facility infrastructure improvements - pavement maintenance           | C      | 59,121                    | 59,121                   |               |
| Malloch    | Facility infrastructure improvements - exterior painting              | P      | 150,000                   | 29                       |               |
| Malloch    | Safety/security - intrusion upgrade                                   | D      | 50,000                    | 14,928                   |               |
| Malloch    | Facility infrastructure improvements - classroom HVAC replacement     | P      | 22,500                    | 16,787                   |               |
| Manchester | Safety/security - additional camera equipment                         | C      | 16,231                    | 16,231                   |               |
| Manchester | Facility infrastructure improvements - Phase II student support space | P      | 20,000                    | 68                       |               |
| Manchester | Facility infrastructure improvements - pavement maintenance           | C      | 86,099                    | 86,099                   |               |
| Manchester | Safety/security - intrusion upgrade                                   | D      | 50,000                    | 15,528                   |               |
| Mayfair    | Multi-purpose room audio-video system                                 | D      | 51,000                    | 10,141                   |               |
| Mayfair    | Safety/security - intrusion upgrade                                   | D      | 50,000                    | 28,513                   |               |
| Mayfair    | Facility infrastructure improvements - pavement maintenance           | C      | 83,134                    | 83,134                   |               |
| Mayfair    | Facility infrastructure improvements - boiler re-tube                 | C      | 12,498                    | 12,498                   |               |
| Mayfair    | Facility infrastructure improvements - hallway lighting replacement   | P      | 105,000                   | 34,040                   |               |
| McCardle   | Safety/security - replace existing PA system                          | D      | 60,000                    | 11,165                   |               |
| McCardle   | Safety/security - additional camera equipment                         | C      | 24,800                    | 24,800                   |               |
| McCardle   | Facility infrastructure improvements - Phase II student support space | P      | 20,000                    | 68                       |               |
| McCardle   | Facility infrastructure improvements - pavement maintenance           | C      | 213,653                   | 213,653                  |               |
| McLane     | Facility infrastructure improvements - restroom partitions            | C      | 5,035                     | 5,035                    |               |
| McLane     | Safety/security - additional PA speakers at gym                       | C      | 9,523                     | 9,523                    |               |
| McLane     | Safety/security - additional camera equipment                         | D      | 122,000                   | 14,184                   |               |
| McLane     | Facility infrastructure improvements - student support space          | P      | 26,000                    | 782                      |               |
| McLane     | Facility infrastructure improvements - Phase II student support space | P      | 20,000                    | 68                       |               |
| McLane     | Facility infrastructure improvements - marquee sign                   | I      | 155,000                   | 155,571                  |               |
| McLane     | Safety/security - intrusion upgrade                                   | C      | 194,907                   | 194,907                  |               |
| McLane     | Facility infrastructure improvements - replace HVAC units in library  | C      | 25,870                    | 25,870                   |               |
| McLane     | Facility infrastructure improvements - pavement maintenance           | C      | 289,008                   | 289,008                  |               |
| Muir       | Facility infrastructure improvements - pavement maintenance           | C      | 117,138                   | 117,138                  |               |
| Muir       | Safety/security - additional camera equipment                         | C      | 23,000                    | 23,000                   |               |
| Multi-site | Safety/security - design single point of entry fencing at 32 sites    | I      | 30,000                    | 17,626                   |               |
| Multi-site | Safety/security - design of additional cameras at HS sites            | I      | 25,000                    | 12,536                   |               |



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| Multi-site         | Pocket stadium planning (Bullard, Edison, Fresno, Hoover, Roosevelt)        | P      | 105,000                   | 5,130                    |               |
| Norseman           | New admin office, library renovation, site/security improvements (planning) | D      | 400,000                   | 252,322                  |               |
| Norseman           | Safety/security - additional camera equipment                               | P      | 25,000                    | 33                       |               |
| Norseman           | Multi-purpose room audio-video system                                       | C      | 29,302                    | 29,302                   |               |
| Norseman           | Facility infrastructure improvements - accessibility improvements           | D      | 335,000                   | 8,700                    |               |
| Norseman           | Facility infrastructure improvements - marquee sign                         | C      | 48,830                    | 48,830                   |               |
| Norseman           | Facility infrastructure improvements - pavement maintenance                 | C      | 58,871                    | 58,871                   |               |
| Norseman           | Safety/security - intrusion upgrade   | D      | 50,000                    | 13,500                   |               |
| Olmos              | Multi-purpose room audio-video system                                       | P      | 60,000                    | 347                      |               |
| Olmos              | Facility infrastructure improvements - pavement maintenance                 | C      | 97,322                    | 97,322                   |               |
| Olmos              | Safety/security - intrusion upgrade   | D      | 50,000                    | 14,586                   |               |
| Olmos              | Safety/security - replace existing PA system                                | I      | 30,000                    | 15,335                   |               |
| Parent University  | Safety/security - additional camera equipment                               | C      | 15,253                    | 15,253                   |               |
| Patino             | Safety/security - additional camera equipment                               | D      | 122,000                   | 60,036                   |               |
| Patino             | Facility infrastructure improvements - front entry signage                  | C      | 5,827                     | 5,827                    |               |
| Phoenix Elementary | Safety/security - additional camera equipment                               | C      | 12,875                    | 12,875                   |               |
| Phoenix Elementary | Facility infrastructure improvements - replace heat pump                    | P      | 23,750                    | 17,945                   |               |
| Phoenix Secondary  | Safety/security - additional camera equipment                               | C      | 10,300                    | 10,300                   |               |
| Powers-Ginsburg    | Safety/security - install fencing   | C      | 111,354                   | 111,354                  |               |
| Powers-Ginsburg    | Safety/security - additional camera equipment                               | C      | 24,975                    | 24,975                   |               |
| Powers-Ginsburg    | Facility infrastructure improvements - student support space                | I      | 10,000                    | 6,212                    |               |
| Powers-Ginsburg    | Facility infrastructure improvements - pavement maintenance                 | C      | 64,007                    | 64,007                   |               |
| Pyle               | Master plan for portable classrooms   | P      | 60,000                    | 0                        |               |
| Pyle               | Safety/security - additional camera equipment                               | C      | 24,988                    | 24,988                   |               |
| Pyle               | Multi-purpose room audio-video system                                       | D      | 51,000                    | 10,141                   |               |
| Pyle               | Facility infrastructure improvements - marquee sign                         | C      | 23,962                    | 23,962                   |               |
| Pyle               | Facility infrastructure improvements - pavement maintenance                 | C      | 16,191                    | 16,191                   |               |
| Pyle               | Safety/security - intrusion upgrade   | D      | 50,000                    | 16,028                   |               |
| Rata               | Facility infrastructure improvements - play equipment                       | I      | 45,000                    | 43,138                   |               |
| Rata               | Facility infrastructure improvements - pavement maintenance                 | C      | 82,613                    | 82,613                   |               |
| Rata               | Safety/security - battery backup  | I      | 105,000                   | 52,027                   |               |
| Robinson           | Facility infrastructure improvements - student support space                | P      | 1,100,000                 | 86,796                   |               |
| Robinson           | Facility infrastructure improvements - Phase II student support space       | P      | 20,000                    | 273                      |               |
| Robinson           | Facility infrastructure improvements - pavement maintenance                 | C      | 51,765                    | 51,765                   |               |
| Roeding            | Facility infrastructure improvements - pavement maintenance                 | C      | 36,978                    | 36,978                   |               |
| Roeding            | Safety/security - intrusion upgrade   | D      | 50,000                    | 13,500                   |               |
| Roeding            | Admin office renovations & site/security improvements (planning)            | D      | 1,940,000                 | 203,336                  |               |
| Roeding            | Safety/security - additional camera equipment                               | C      | 24,998                    | 24,998                   |               |

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| Roosevelt      | Facility infrastructure improvements - pavement maintenance                          | C      | 67,402                    | 67,402                   |               |
| Roosevelt      | Facility infrastructure improvements - replace water fountain equipment              | P      | 20,000                    | 9,276                    |               |
| Roosevelt      | Safety/security - intrusion upgrade  | D      | 50,000                    | 35,000                   |               |
| Roosevelt      | Facility infrastructure improvements - replace Folklorico dance floor                | C      | 51,273                    | 51,273                   |               |
| Roosevelt      | Facility infrastructure improvements - sewer main replacement                        | D      | 250,000                   | 8,553                    |               |
| Roosevelt      | Safety/security - additional camera equipment  | D      | 122,000                   | 11,058                   |               |
| Roosevelt      | Library modernization  | D      | 3,100,000                 | 193,402                  |               |
| Roosevelt      | West Hall access & student support improvements                                      | D      | 10,900,000                | 504,924                  |               |
| Roosevelt      | Theater improvements   | D      | 6,900,000                 | 639,242                  |               |
| Roosevelt      | Interim housing for student support space and library projects                       | I      | 2,400,000                 | 1,317,405                |               |
| Roosevelt      | Facility infrastructure improvements - Phase II student support space                | P      | 20,000                    | 273                      |               |
| Roosevelt      | Athletic facility improvements - multi sport field scoreboard                        | D      | 350,000                   | 26,029                   |               |
| Roosevelt      | Facility infrastructure improvements - basketball structural supports and backboards | C      | 58,199                    | 58,199                   |               |
| Rowell         | Safety/security - intrusion upgrade  | D      | 50,000                    | 14,586                   |               |
| Scandinavian   | Facility infrastructure improvements - pavement maintenance                          | C      | 77,205                    | 77,205                   |               |
| Scandinavian   | Facility infrastructure improvements - replace HVAC unit in room 23                  | C      | 12,995                    | 12,995                   |               |
| Scandinavian   | Safety/security - replace existing PA system   | C      | 13,634                    | 13,634                   |               |
| Scandinavian   | Safety/security - additional camera equipment  | C      | 22,500                    | 22,500                   |               |
| Scandinavian   | Facility infrastructure improvements - student support space                         | D      | 150,000                   | 13,216                   |               |
| Scandinavian   | Facility infrastructure improvements - library improvements                          | I      | 70,000                    | 64,273                   |               |
| Scandinavian   | Facility infrastructure improvements - Phase II student support space                | P      | 20,000                    | 68                       |               |
| Scandinavian   | Facility infrastructure improvements - remove partition wall                         | P      | 20,000                    | 0                        |               |
| Scandinavian   | Facility infrastructure improvements - recarpet office                               | C      | 79,736                    | 79,736                   |               |
| Sequoia        | Safety/security - installation of automatic gates at parking lot                     | P      | 80,000                    | 26                       |               |
| Sequoia        | Facility infrastructure improvements - gym floor resurfacing                         | P      | 75,000                    | 69,403                   |               |
| Sequoia        | Facility infrastructure improvements - Phase II student support space                | P      | 20,000                    | 273                      |               |
| Sequoia        | Facility infrastructure improvements - electrical upgrade                            | C      | 40                        | 40                       |               |
| Sequoia        | Facility infrastructure improvements - pavement maintenance                          | C      | 5,778                     | 5,778                    |               |
| Service Center | Facility infrastructure improvements - pavement maintenance                          | D      | 258,000                   | 24,289                   |               |
| Service Center | Safety/security - intrusion upgrade  | I      | 60,000                    | 31,865                   |               |
| Slater         | Facility infrastructure improvements - pavement maintenance                          | C      | 74,217                    | 74,217                   |               |
| SPED           | Facility infrastructure improvements - building remodel                              | I      | 1,016,266                 | 790,188                  |               |
| SPED           | Facility infrastructure improvements - carpet, paint, electrical                     | I      | 473,000                   | 498,842                  |               |
| Starr          | Safety/security - additional camera equipment  | P      | 25,000                    | 33                       |               |
| Starr          | Facility infrastructure improvements - irrigation separation                         | P      | 60,000                    | 29                       |               |
| Starr          | Facility infrastructure improvements - pavement maintenance                          | C      | 103,420                   | 103,420                  |               |
| Storey         | Safety/security - demolition & removal of portable classrooms                        | I      | 236,500                   | 222,131                  |               |
| Storey         | Facility infrastructure improvements - pavement maintenance                          | C      | 190,069                   | 190,069                  |               |

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| Storey    | Safety/security - intrusion upgrade  | I      | 235,000                   | 199,164                  |               |
| Storey    | Facility infrastructure improvements - exterior painting                         | D      | 125,000                   | 122,837                  |               |
| Storey    | Safety/security - locking system improvements                                    | C      | 30,950                    | 30,950                   |               |
| Sunnyside | CTE Health Science building  | I      | 6,592,313                 | 8,575,815                | 3,000,000     |
| Sunnyside | Safety/security - additional camera equipment                                    | D      | 122,000                   | 82,259                   |               |
| Sunnyside | Facility infrastructure improvements - Phase II student support space            | P      | 20,000                    | 273                      |               |
| Sunnyside | Athletic facility improvements - stadium synthetic turf and related improvements | C      | 2,203,115                 | 2,203,115                |               |
| Sunnyside | Facility infrastructure improvements - upgrade HVAC in training room             | I      | 130,000                   | 108,586                  |               |
| Sunnyside | Safety/security - intrusion upgrade  | D      | 50,000                    | 37,779                   |               |
| Sunnyside | Facility infrastructure improvements - pavement maintenance                      | C      | 471,875                   | 471,875                  |               |
| Sunnyside | Facility infrastructure improvements - auditorium sound & lighting               | D      | 1,700,000                 | 136,461                  |               |
| Sunnyside | Facility infrastructure improvements - stadium lighting controls                 | C      | 16,675                    | 16,675                   |               |
| Sunnyside | Facility infrastructure improvements - fire alarm upgrade                        | I      | 350,000                   | 192,645                  |               |
| Sunnyside | Facility infrastructure improvements - replace 2 chillers                        | P      | 1,625,000                 | 0                        |               |
| Sunset    | Safety/security - additional camera equipment                                    | C      | 10,379                    | 10,379                   |               |
| Sunset    | Safety/security - security window screens at portable classrooms                 | I      | 15,000                    | 9,861                    |               |
| Sunset    | Facility infrastructure improvements - Phase II student support space            | P      | 20,000                    | 273                      |               |
| Sunset    | Facility infrastructure improvements - replace heat pump                         | C      | 12,951                    | 12,951                   |               |
| Sunset    | Safety/security improvements - replace fire alarm panel                          | C      | 8,230                     | 8,230                    |               |
| Sunset    | Facility infrastructure improvements - pavement maintenance                      | C      | 37,314                    | 37,314                   |               |
| Sunset    | Safety/security - intrusion upgrade  | D      | 50,000                    | 13,500                   |               |
| Sunset    | Facility infrastructure improvements - play structure                            | P      | 860,000                   | 0                        |               |
| Tatarian  | Facility infrastructure improvements - marquee sign                              | I      | 65,000                    | 47,317                   |               |
| Tatarian  | Safety/security - replace existing PA system                                     | I      | 30,000                    | 15,335                   |               |
| Tehipite  | E-Sports/CTE classroom improvements  | D      | 4,127,300                 | 185,922                  |               |
| Tehipite  | Facility infrastructure improvements - Phase II student support space            | P      | 20,000                    | 273                      |               |
| Tehipite  | Facility infrastructure improvements - pavement maintenance                      | C      | 96,662                    | 96,662                   |               |
| Tehipite  | Facility infrastructure improvements - replace flooring Admin office             | C      | 55,676                    | 55,676                   |               |
| Tehipite  | Facility infrastructure improvements - audio/video in MPR & gym                  | P      | 170,000                   | 36                       |               |
| Tenaya    | Safety/security - replace existing PA system                                     | C      | 12,083                    | 12,083                   |               |
| Tenaya    | Safety/security - fencing at parking lot   | C      | 94,252                    | 94,252                   |               |
| Tenaya    | Safety/security - site and safety access improvements (planning)                 | P      | 230,000                   | 3,500                    |               |
| Tenaya    | Facility infrastructure improvements - Phase II student support space            | P      | 20,000                    | 273                      |               |
| Tenaya    | Facility infrastructure improvements - pavement maintenance                      | C      | 178,943                   | 178,943                  |               |
| Tenaya    | Safety/security - intrusion upgrade  | D      | 50,000                    | 16,728                   |               |
| Terronez  | Safety/security - additional camera equipment                                    | P      | 35,000                    | 0                        |               |
| Terronez  | Safety/security - locking system improvements                                    | C      | 33,511                    | 33,511                   |               |
| Terronez  | Safety/security - intrusion upgrade  | D      | 50,000                    | 40,523                   |               |

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| Terronez       | Facility infrastructure improvements - kitchen MAU replacement                          | P      | 780,000                   | 64,975                   |               |
| Thomas         | Safety/security - additional camera equipment   | C      | 14,112                    | 14,112                   |               |
| Thomas         | Safety/security - fencing at kindergarten area  | C      | 39,008                    | 39,008                   |               |
| Thomas         | Facility infrastructure improvements - play structure                                   | C      | 176,785                   | 176,785                  |               |
| Thomas         | Facility infrastructure improvements - pavement maintenance                             | C      | 142,864                   | 142,864                  |               |
| Thomas         | Safety/security improvements - replace fire alarm panel                                 | C      | 21,192                    | 21,192                   |               |
| Thomas         | Safety/security - intrusion upgrade   | D      | 50,000                    | 15,128                   |               |
| Thomas         | Safety/security - replace existing PA system  | P      | 30,000                    | 0                        |               |
| Tioga          | Facility infrastructure improvements - Phase II student support space                   | P      | 20,000                    | 273                      |               |
| Tioga          | Facility infrastructure improvements - marquee sign                                     | I      | 175,000                   | 111,836                  |               |
| Tioga          | Facility infrastructure improvements - pavement maintenance                             | C      | 277,691                   | 277,691                  |               |
| Tioga          | Facility infrastructure improvements - replace chiller                                  | C      | 291,395                   | 291,395                  |               |
| Tioga          | Safety/security - replace existing PA system  | C      | 13,634                    | 13,634                   |               |
| Tioga          | Facility infrastructure improvements - MPR backstage HVAC replacement                   | P      | 45,500                    | 17,207                   |               |
| Tioga          | Safety/security - intrusion upgrade   | D      | 50,000                    | 17,728                   |               |
| Transportation | Facility infrastructure improvements - electric bus charging stations                   | P      | 50,000                    | 3,812                    |               |
| Transportation | Facility infrastructure improvements - design assessment of the Transportation building | P      | 20,000                    | 0                        |               |
| Transportation | Facility infrastructure improvements - bus wash facility                                | P      | 1,016,750                 | 341,031                  |               |
| Turner         | Safety/security - additional camera equipment   | C      | 16,990                    | 16,990                   |               |
| Turner         | Facility infrastructure improvements - pavement maintenance                             | C      | 83,094                    | 83,094                   |               |
| Turner         | Safety/security - intrusion upgrade   | D      | 50,000                    | 26,180                   |               |
| Vang Pao       | Safety/security - replace existing PA system  | D      | 60,000                    | 11,165                   |               |
| Vang Pao       | Safety/security - additional camera equipment   | C      | 9,985                     | 9,985                    |               |
| Vang Pao       | Multi-purpose room audio-video system   | I      | 51,000                    | 10,141                   |               |
| Vang Pao       | Safety/security - intrusion upgrade   | I      | 25,000                    | 17,222                   |               |
| Viking         | Safety/security - additional camera equipment   | P      | 25,000                    | 33                       |               |
| Viking         | Facility infrastructure improvements - Phase II student support space                   | P      | 20,000                    | 410                      |               |
| Viking         | Multi-purpose room audio-video system   | D      | 51,000                    | 10,141                   |               |
| Viking         | Safety/security - intrusion upgrade   | D      | 50,000                    | 14,828                   |               |
| Viking         | Facility infrastructure improvements - flooring abatement                               | D      | 80,000                    | 17,534                   |               |
| Vinland        | Safety/security - additional camera equipment   | P      | 25,000                    | 33                       |               |
| Vinland        | Facility infrastructure improvements - exterior painting                                | D      | 125,000                   | 121,858                  |               |
| Vinland        | Safety/security - intrusion upgrade   | D      | 50,000                    | 27,706                   |               |
| Vinland        | Facility infrastructure improvements - pavement maintenance                             | C      | 68,356                    | 68,356                   |               |
| Wawona         | Facility infrastructure improvements - Phase II student support space                   | P      | 20,000                    | 68                       |               |
| Wawona         | Facility infrastructure improvements - pavement maintenance                             | C      | 176,962                   | 176,962                  |               |
| Wawona         | Facility infrastructure improvements - replace chiller                                  | C      | 175,138                   | 175,138                  |               |
| Wawona         | Facility infrastructure improvements - coach's office HVAC replacement                  | C      | 19,165                    | 19,165                   |               |

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| Webster  | Safety/security - additional camera equipment                         | C      | 19,095                    | 19,095                   |               |
| Webster  | Safety/security - raise fence height & add privacy slats              | C      | 11,552                    | 11,552                   |               |
| Webster  | Multi-purpose room audio-video system                                 | D      | 51,000                    | 10,141                   |               |
| Webster  | Facility infrastructure improvements - marquee sign                   | C      | 35,344                    | 35,344                   |               |
| Webster  | Facility infrastructure improvements - MPR re-pipe                    | C      | 267,633                   | 267,633                  |               |
| Webster  | Safety/security - intrusion upgrade                                   | D      | 50,000                    | 27,758                   |               |
| Williams | Facility infrastructure improvements - pavement maintenance           | C      | 89,552                    | 89,552                   |               |
| Wishon   | Safety/security - additional camera equipment                         | P      | 25,000                    | 33                       |               |
| Wilson   | Safety/security - intrusion upgrade                                   | D      | 50,000                    | 13,500                   |               |
| Winchell | Safety/security - additional camera equipment                         | I      | 25,000                    | 24,055                   |               |
| Winchell | Facility infrastructure improvements - pavement maintenance           | C      | 135,223                   | 135,223                  |               |
| Wishon   | Safety/security - additional camera equipment                         | C      | 12,292                    | 12,292                   |               |
| Wishon   | Facility infrastructure improvements - Phase II student support space | P      | 20,000                    | 478                      |               |
| Wishon   | Multi-purpose room audio-video system                                 | D      | 51,000                    | 10,141                   |               |
| Wishon   | Facility infrastructure improvements - fire alarm repair              | P      | 25,000                    | 28                       |               |
| Wolters  | Multi-purpose room audio-video system                                 | D      | 51,000                    | 7,000                    |               |
| Wolters  | Facility infrastructure improvements - marquee sign                   | C      | 58,990                    | 58,990                   |               |
| Wolters  | Safety/security - intrusion upgrade                                   | D      | 50,000                    | 27,331                   |               |
| Wolters  | Facility infrastructure improvements - pavement maintenance           | C      | 95,686                    | 95,686                   |               |
| Wolters  | Facility infrastructure improvements - replace carpet in portables    | I      | 80,000                    | 59,319                   |               |
| Wolters  | Safety/security - additional camera equipment                         | C      | 23,425                    | 23,425                   |               |
| Yokomi   | Facility infrastructure improvements - pavement maintenance           | C      | 57,408                    | 57,408                   |               |
| Yokomi   | Safety/security - intrusion upgrade                                   | I      | 60,000                    | 20,264                   |               |
| Yosemite | Classroom modernization   | I      | 5,450,000                 | 2,950,330                |               |
| Yosemite | Interim housing for modernization project                             | I      | 550,000                   | 555,621                  |               |
| Yosemite | Administration building modernization                                 | D      | 2,450,000                 | 221,445                  |               |
| Yosemite | Facility infrastructure improvements - student support space          | I      | 85,000                    | 53,131                   |               |
| Yosemite | Facility infrastructure improvements - Phase II student support space | P      | 20,000                    | 478                      |               |
| Yosemite | Multi-purpose room audio-video system                                 | D      | 56,000                    | 10,141                   |               |
| Yosemite | Facility infrastructure improvements - exterior painting              | D      | 175,000                   | 3,484                    |               |
| Yosemite | Facility infrastructure improvements - pavement maintenance           | C      | 187,665                   | 187,665                  |               |
| Yosemite | Safety/security - replace existing PA system                          | D      | 53,000                    | 13,845                   |               |
|          | Future Measure M projects   |        | 39,415,817                |                          |               |
|          |   |        | 325,000,000               | 147,242,749              | 13,184,559    |

## MEASURE M PROJECT/EXPENDITURE REPORT

Presented to Citizens' Bond Oversight Committee

as of August 2023

### Status

P = Planned

D = In Design

I = In Construction

C = Complete



| School | Specific Work | Status | Estimated/Final Bond Cost | Total Project Obligation | State Funding |
|--------|---------------|--------|---------------------------|--------------------------|---------------|
|--------|---------------|--------|---------------------------|--------------------------|---------------|

### CHANGE IN STATUS FROM LAST REPORT (May 2023)

#### Planned

|                          |  |
|--------------------------|--|
| College Career Readiness | Facility infrastructure improvements - roofing assessment      |
| Computech                | Facility infrastructure improvements - pavement maintenance    |
| Edison                   | Facility infrastructure improvements - exterior painting       |
| Farber Campus            | E-Learn portable classrooms & restroom                         |
| Holland                  | Facility infrastructure improvements - pavement maintenance    |
| Kratt                    | Facility infrastructure improvements - hydronic piping         |
| Scandinavian             | Facility infrastructure improvements - remove partition wall   |
| Sunnyside                | Facility infrastructure improvements - replace 2 chillers      |
| Sunset                   | Facility infrastructure improvements - play structure          |
| Terronez                 | Facility infrastructure improvements - kitchen MAU replacement |
| Thomas                   | Safety/security - replace existing PA system                   |

#### In Construction

|             |  |
|-------------|--|
| Ayer        | Facility infrastructure improvements - pavement maintenance        |
| Dailey      | Safety/security - replace existing PA system                       |
| Del Mar     | Interim housing  |
| Del Mar     | Early learning classrooms & library/admin office modernization     |
| Del Mar     | Multi purpose room reconstruction                                  |
| Ericson     | Cafeteria reconstruction   |
| Fort Miller | Facility infrastructure improvements - pavement maintenance        |
| Gibson      | Facility infrastructure improvements - wheelchair lift replacement |
| Hamilton    | Facility infrastructure improvements - wheelchair lift replacement |
| Kratt       | Safety/security - replace existing PA system                       |
| Lowell      | Safety/security - replace existing PA system                       |
| Olmos       | Safety/security - replace existing PA system                       |
| Roosevelt   | Interim housing for student support space and library projects     |
| Tatarian    | Safety/security - replace existing PA system                       |

#### Complete

|              |   |
|--------------|---|
| Easterby     | Facility infrastructure improvements - marquee sign |
| Holland      | Facility infrastructure improvements - marquee sign |
| Kings Canyon | Safety/security - replace existing PA system        |