

## MEASURE M PROJECT/EXPENDITURE REPORT

Presented to Citizens' Bond Oversight Committee

as of February 2023

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School	Specific Work	Status	Estimated/Final Bond Cost	Total Project Obligation	State Funding
Addams	Early learning classrooms & office relocation	I	15,615,500	13,991,180	
Addams	Safety/security - replace existing PA system	D	60,000	11,165	
Addams	Safety/security - intrusion upgrade	I	25,000	18,465	
Addicott	Safety/security - battery backup	P	105,000	46,643	
Adult Transition Program	Facility infrastructure improvements - student support space	P	20,000	7,759	
Adult Transition Program	Facility infrastructure improvements - Phase II student support space	P	20,000	0	
Ahwahnee	Safety/security - replace existing PA system	D	60,000	12,083	
Ahwahnee	Safety/security - installation of automatic gate	P	55,000	37,486	
Ahwahnee	Facility infrastructure improvements - Phase II student support space	P	20,000	0	
Ahwahnee	Facility infrastructure improvements - pavement maintenance	C	386,397	386,397	
Ahwahnee	Facility infrastructure improvements - locker room heater replacement	C	319,430	319,430	
Ahwahnee	Safety/security - intrusion upgrade	P	50,000	14,500	
Anthony	Multi-purpose room audio-video system	D	51,000	10,141	
Anthony	Facility infrastructure improvements - pavement maintenance	C	77,288	77,288	
Anthony	Facility infrastructure improvements - replace evaporative coolers in kitchen	C	10,038	10,038	
Anthony	Safety/security - intrusion upgrade	D	50,000	14,586	
Ayer	Facility infrastructure improvements - marquee sign	P	70,000	46,668	
Ayer	Facility infrastructure improvements - exterior painting	P	150,000	29	
Aynsworth	Multi-purpose room audio-video system	D	51,000	10,141	
Aynsworth	Safety/security - intrusion upgrade	D	50,000	14,586	
Baird	Safety/security - site and safety access improvements (planning)	P	300,000	0	
Baird	Facility infrastructure improvements - classroom & nurse's office mods	P	40,000	7,076	
Baird	Facility infrastructure improvements - Phase II student support space	P	20,000	0	
Baird	Multi-purpose room audio-video system	D	51,000	10,141	
Baird	Safety/security - intrusion upgrade	I	200,000	180,852	
Bakman	Safety/security - additional camera equipment	I	25,000	15,931	
Bakman	Facility infrastructure improvements - marquee sign	I	75,000	51,572	
Bakman	Safety/security - intrusion upgrade	D	50,000	14,586	
Bakman	Facility infrastructure improvements - pavement maintenance	C	42,816	42,816	
Bakman	Facility infrastructure improvements - replace AC rooms 2-8	D	23,950	613	
Balderas	Safety/security - intrusion upgrade	D	50,000	21,951	
Bethune	Safety/security - intrusion upgrade	P	50,000	13,500	
Bethune	Safety/security - install fencing	P	165,000	22,880	
Birney	Early learning classrooms & office relocation (planning)	D	485,000	361,923	
Birney	Safety/security - installation of automatic gate	C	33,827	33,827	
Birney	Facility infrastructure improvements - Phase II student support space	P	20,000	0	
Birney	Facility infrastructure improvements - infant/toddler play space	P	35,000	0	
Birney	Facility infrastructure improvements - pavement maintenance	C	66,621	66,621	

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Birney	Facility infrastructure improvements - flooring and wall finishes	I	172,500	143,278	
Birney	Facility infrastructure improvements - replace heat exchanger	C	10,024	10,024	
Birney	Safety/security - intrusion upgrade	P	50,000	13,500	
Bullard	Facility infrastructure improvements - Phase II student support space	P	20,000	0	
Bullard	Safety/security - intrusion upgrade	I	280,000	261,274	
Bullard	Safety/security - south gym locking system improvements	C	26,655	26,655	
Bullard	Facility infrastructure improvements - pool heater & chemical control systems	D	350,000	52,501	
Bullard	Facility infrastructure improvements - sewer main replacement	P	156,250	11,900	
Bullard	Facility infrastructure improvements - replace HVAC in gym	D	5,220,000	470,591	
Bullard Talent	Safety/security - additional camera equipment	C	22,107	22,107	
Bullard Talent	Facility infrastructure improvements - student support space	D	650,000	299,981	
Bullard Talent	Facility infrastructure improvements - Phase II student support space	P	20,000	0	
Bullard Talent	Facility infrastructure improvements - marquee sign	I	145,000	115,812	
Bullard Talent	Facility infrastructure improvements - pavement maintenance	C	120,150	120,150	
Burroughs	Facility infrastructure improvements - Phase II student support space	P	20,000	0	
Burroughs	Facility infrastructure improvements - marquee sign	C	43,198	43,198	
Burroughs	Safety/security improvements - repair fire alarm pathway to portable classrooms	I	27,000	13,404	
Calwa	Safety/security - additional camera equipment	I	20,000	13,545	
Calwa	Multi-purpose room audio-video system	D	51,000	3,141	
Calwa	Facility infrastructure improvements - upgrade HVAC in kitchen	D	78,000	9,222	
Calwa	Facility infrastructure improvements - pavement maintenance	C	33,622	33,622	
Calwa	Safety/security - intrusion upgrade	I	200,000	181,532	
Cambridge	Facility infrastructure improvements - student support space	P	5,000	1,008	
Cambridge	Facility infrastructure improvements - Phase II student support space	P	20,000	0	
Cambridge	Facility infrastructure improvements - pavement maintenance	C	148,539	148,539	
Centennial	Safety/security - additional camera equipment	P	25,000	19,706	
Centennial	Safety/security - install fencing	P	15,000	8,272	
Centennial	Facility infrastructure improvements - pavement maintenance	C	27,179	27,179	
Centennial	Safety/security - intrusion upgrade	D	50,000	13,500	
Chavez Adult School	Safety/security - installation of automatic gate	P	75,000	53,386	
Chavez Adult School	Facility infrastructure improvements - marquee sign	P	165,000	7,500	
Chavez Adult School	Safety/security - intrusion upgrade	D	50,000	13,500	
Columbia	New classrooms	C	8,888,551	8,888,551	
Columbia	Multi-purpose room audio-video system	I	51,000	10,141	
Columbia	Facility infrastructure improvements - pavement maintenance	D	135,000	40	
Columbia	Facility infrastructure improvements - replace HVAC unit in library	C	12,687	12,687	
Columbia	Facility infrastructure improvements - exterior painting	P	150,000	29	
Computech	Safety/security - fencing around playground	D	180,000	21,279	

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Computech	Facility infrastructure improvements - student support space	I	30,000	22,957	
Computech	Facility infrastructure improvements - Phase II student support space	P	20,000	0	
Computech	Multi-purpose room audio-video system	D	51,000	10,141	
Computech	Facility infrastructure improvements - upgrade HVAC in classroom 301	D	156,000	210,486	
Computech	Facility infrastructure improvements - play area lighting	I	30,000	23,939	
Computech	Safety/security - intrusion upgrade	D	50,000	14,500	
Cooper	Safety/security - single point of entry	D	750,000	90,487	
Cooper	Safety/security - additional camera equipment	P	25,000	24,665	
Cooper	Facility infrastructure improvements - student support space	D	50,000	44,850	
Cooper	Facility infrastructure improvements - Phase II student support space	P	20,000	0	
Cooper	Facility infrastructure improvements - pavement maintenance	C	163,971	163,971	
Cooper	Safety/security - intrusion upgrade	D	50,000	14,500	
Dailey	Safety/security - intrusion upgrade	D	50,000	13,500	
Del Mar	Interim housing	D	2,564,000	548,662	
Del Mar	Early learning classrooms & library/admin office modernization	D	15,729,500	225,202	funded approval
Del Mar	Multi purpose room reconstruction	D	9,246,000	502,609	
Del Mar	Facility infrastructure improvements - student support space	P	10,000	0	
Del Mar	Multi-purpose room audio-video system	P	51,000	0	
Del Mar	Safety/security - intrusion upgrade	D	50,000	17,523	
Dewolf	Facility infrastructure improvements - Phase II student support space	P	20,000	0	
Duncan	CTE Health Science building	I	9,548,000	10,813,186	3,000,000
Duncan	Facility infrastructure improvements - marquee sign	I	160,000	157,597	
Duncan	Facility infrastructure improvements - pavement maintenance	C	43,629	43,629	
Duncan	Facility infrastructure improvements - electrical upgrade	D	660,000	72,952	
Duncan	Facility infrastructure improvements - hallway lighting replacement	P	105,000	68,009	
E Street	Safety/security - install fencing	P	550,000	0	
Eaton	Facility infrastructure improvements - pavement maintenance	C	105,037	105,037	
Eaton	Facility infrastructure improvements - exterior painting	P	150,000	29	
Easterby	Safety/security - additional camera equipment	C	23,923	23,923	
Easterby	Multi-purpose room audio-video system	D	51,000	10,141	
Easterby	Facility infrastructure improvements - marquee sign	P	70,000	29,594	
Easterby	Safety/security - intrusion upgrade	D	50,000	14,586	
Edison	CTE Architecture/Engineering, Health Science, Communication building	I	19,042,821	21,050,276	6,307,179
Edison	Facility infrastructure improvements - athletic training room remodel	I	55,000	53,161	
Edison	Facility infrastructure improvements - Phase II student support space	P	20,000	0	
Edison	Facility infrastructure improvements - track and field complex scoreboard	D	350,000	34,572	
Edison	Facility infrastructure improvements - misc ballfield upgrades	P	625,000	45,824	
Edison	Facility infrastructure improvements - roof hatch replacement	I	40,000	20,001	

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Edison	Safety/security - intrusion upgrade	D	50,000	35,000	
Edison	Facility infrastructure improvements - hallway lighting replacement	P	255,000	0	
Education Center	Facility improvements - safety/security & accessibility	D	900,000	71,484	
Education Center	Facility infrastructure improvements - replace flooring, electrical & data cable	I	315,000	221,223	
Education Center	Facility infrastructure improvements - sewer main replacement	C	0	0	
Edison	Facility infrastructure improvements - electrical upgrade in basement	P	55,000	0	
Ericson	Cafeteria reconstruction	D	10,185,000	1,106,877	
Ericson	Safety/security - intrusion upgrade	P	50,000	29	
Farber Campus	New classroom facility - Francine & Murray Farber Educational Facility	I	65,008,750	52,086,561	
Farber Campus	Facility infrastructure improvements - building A & B improvements (office space)	D	5,000,000	626,818	
Farber Campus	Demolish south building B and replace with new office building	P	2,100,000	0	
Figarden	Facility infrastructure improvements - Phase II student support space	P	20,000	0	
Figarden	Facility infrastructure improvements - pavement maintenance	C	74,621	74,621	
Figarden	Facility infrastructure improvements - replace HVAC unit Admin office	C	10,800	10,800	
Figarden	Facility infrastructure improvements - MPR roof replacement	P	125,000	0	
Forkner	Facility infrastructure improvements - marquee sign	I	65,000	47,317	
Fort Miller	Facility infrastructure improvements - pavement maintenance	C	114,782	114,782	
Fort Miller	Facility infrastructure improvements - replace chiller compressor	C	584	584	
Fort Miller	Facility infrastructure improvements - recarpet library	P	30,000	22,250	
Fort Miller	Safety/security - intrusion upgrade	D	50,000	14,500	
Fort Miller	Safety/security - additional camera equipment	C	23,977	23,977	
Fort Miller	Facility infrastructure improvements - Phase II student support space	P	20,000	0	
Fort Miller	Facility infrastructure improvements - upgrade HVAC in classroom 36	D	214,500	159,850	
Fremont	Safety/security - additional camera equipment	P	25,000	19,706	
Fremont	Facility infrastructure improvements - pavement maintenance	C	261,138	261,138	
Fremont	Facility infrastructure improvements - exterior painting	D	125,000	8,062	
Fremont	Safety/security - intrusion upgrade	D	50,000	13,500	
Fresno	Safety/security - installation of automatic gate	C	49,541	49,541	
Fresno	Safety/security - additional camera equipment	C	24,075	24,075	
Fresno	Athletic facility improvements - multi sport field scoreboard	D	350,000	31,029	
Fresno	Athletic facility improvements - football and track lighting	D	700,000	93,622	
Fresno	Facility infrastructure improvements - replace pool heaters and pump	P	878,300	0	
Fresno	Athletic facility improvements - ballfield scoreboard	P	820,000	49,000	
Fresno	Athletic facility improvements - replace pool scoreboard and timing equipment	C	31,498	31,498	
Fresno	Safety/security - replace existing built-in locks at girls & boys locker rooms	C	58,136	58,136	
Fresno	Facility infrastructure improvements - pavement maintenance	C	64,034	64,034	
Fresno	Facility infrastructure improvements - pool lighting retrofit	C	15,131	15,131	
Fulton School	Facility infrastructure improvements - student support space	D	40,000	19,087	

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Fulton School	Facility infrastructure improvements - Phase II student support space	P	20,000	0	
Fulton School	Facility infrastructure improvements - exterior painting	I	40,000	21,292	
Gaston MS	Facility infrastructure improvements - student support space	D	50,000	21,137	
Gaston MS	Facility infrastructure improvements - Phase II student support space	P	20,000	0	
Gaston MS	Safety/security - intrusion upgrade	I	25,000	17,634	
Gibson	Safety/security - additional camera equipment	P	25,000	20,996	
Gibson	Safety/security - install fencing	P	55,000	12,800	
Gibson	Facility infrastructure improvements - Phase II student support space	P	20,000	0	
Gibson	Facility infrastructure improvements - marquee sign	P	65,000	32,982	
Gibson	Safety/security - intrusion upgrade	D	50,000	13,500	
Greenberg	Safety/security - intrusion upgrade	D	50,000	25,093	
Greenberg	Facility infrastructure improvements - pavement maintenance	C	123,681	123,681	
Hamilton	Facility infrastructure improvements - remodel restroom for accessibility	D	175,000	19,494	
Hamilton	Facility infrastructure improvements - marquee sign	I	175,000	118,875	
Hamilton	Facility infrastructure improvements - exterior painting	D	175,000	2,752	
Hamilton	Facility infrastructure improvements - pavement maintenance	C	51,681	51,681	
Heaton	Safety/security - single point of entry	C	67,796	67,796	
Heaton	Safety/security - additional camera equipment	C	20,790	20,790	
Heaton	Safety/security - install fencing	P	40,000	0	
Heaton	Facility infrastructure improvements - student support space	D	350,000	73,270	
Heaton	Facility infrastructure improvements - Phase II student support space	P	20,000	0	
Heaton	Facility infrastructure improvements - marquee sign	P	70,000	65,851	
Heaton	Safety/security - intrusion upgrade	D	50,000	26,029	
Hidalgo	Safety/security - additional camera equipment	I	25,000	17,826	
Hidalgo	Multi-purpose room audio-video system	D	51,000	10,141	
Hidalgo	Safety/security - intrusion upgrade	D	50,000	24,323	
Holland	Safety/security - single point of entry	D	1,300,000	129,841	
Holland	Safety/security - additional camera equipment	P	25,000	20,230	
Holland	Facility infrastructure improvements - marquee sign	P	70,000	24,020	
Homan	Safety/security - additional camera equipment	I	20,000	13,875	
Homan	Safety/security - intrusion upgrade	D	50,000	25,926	
Hoover	Facility infrastructure improvements - install restroom partitions	I	30,000	17,953	
Hoover	Library/Student Union modernization & expansion	I	8,000,000	6,316,275	
Hoover	Facility infrastructure improvements - Phase II student support space	P	20,000	0	
Hoover	Athletic facility improvements - multi sport field scoreboard	P	350,000	26,029	
Hoover	Athletic facility improvements - ballfield scoreboard	P	820,000	49,000	
Hoover	Facility infrastructure improvements - exterior hallway lighting	C	100,858	100,858	
Hoover	Safety/security - intrusion upgrade	D	50,000	37,028	

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JE Young	Facility infrastructure improvements - student support space	I	25,000	18,700	
Jackson	Safety/security - single point of entry	I	85,000	59,606	
Jackson	Safety/security - additional camera equipment	P	25,000	14,622	
Jackson	Facility infrastructure improvements - HVAC replacement in portable classrooms	C	44,778	44,778	
Jackson	Safety/security - intrusion upgrade	D	60,000	24,994	
Jackson	Facility infrastructure improvements - pavement maintenance	C	68,933	68,933	
Jefferson	Safety/security - fencing at school entry and kindergarten area	P	45,000	28	
Jefferson	Facility infrastructure improvements - pavement maintenance	C	59,370	59,370	
Jefferson	Facility infrastructure improvements - pavement maintenance	C	54,371	54,371	
Jefferson	Facility infrastructure improvements - replace flooring	P	15,000	709	
King	Multi-purpose room audio-video system	D	51,000	11,135	
King	Facility infrastructure improvements - pavement maintenance	C	102,706	102,706	
Kings Canyon	Safety/security - additional camera equipment	I	25,000	15,747	
Kings Canyon	Safety/security - site and safety access improvements (planning)	P	300,000	0	
Kings Canyon	Facility infrastructure improvements - Phase II student support space	P	20,000	0	
Kings Canyon	Facility infrastructure improvements - upgrade HVAC in classrooms 45 & 46	I	325,000	323,025	
Kings Canyon	Facility infrastructure improvements - pavement maintenance	C	147,531	147,531	
Kings Canyon	Safety/security - replace existing PA system	D	53,000	13,634	
Kings Canyon	Safety/security - intrusion upgrade	D	50,000	14,500	
Kings Canyon	Facility infrastructure improvements - EMS replacement in gym	P	62,500	0	
Kirk	Safety/security - additional camera equipment	I	25,000	12,664	
Kirk	Safety/security - master plan of site security projects	P	60,000	52	
Kirk	Confidential student support space	I	50,000	46,988	
Kirk	Facility infrastructure improvements - Phase II student support space	P	20,000	0	
Kirk	Multi-purpose room audio-video system	D	51,000	10,141	
Kirk	Facility infrastructure improvements - irrigation separation	P	60,000	29	
Kirk	Athletic facility improvements - ballfield improvements	P	200,000	0	
Kirk	Facility infrastructure improvements - pavement maintenance	C	46,914	46,914	
Kirk	Safety/security - intrusion upgrade	I	200,000	180,669	
Kirk	Facility infrastructure improvements - pavement maintenance	C	67,418	67,418	
Kratt	Portable classrooms	D	1,100,000	74,694	
Kratt	Facility infrastructure improvements - student support space	D	50,000	32,707	
Kratt	Facility infrastructure improvements - Phase II student support space	P	20,000	0	
Kratt	Facility infrastructure improvements - kindergarten play structure	P	240,000	28	
Kratt	Facility infrastructure improvements - exterior painting	P	150,000	754	
Kratt	Safety/security - intrusion upgrade	D	50,000	14,928	
Lane	Safety/security - replace existing PA system	D	60,000	11,165	
Lane	Safety/security - additional camera equipment	I	25,000	16,824	

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Lane	Safety/security - intrusion upgrade	D	50,000	14,586	
Lane	Facility infrastructure improvements - pavement maintenance	C	60,990	60,990	
Lawless	Facility infrastructure improvements - pavement maintenance	C	59,121	59,121	
Lawless	Facility infrastructure improvements - exterior painting	P	150,000	29	
Leavenworth	Safety/security - locking system improvements	C	43,404	43,404	
Leavenworth	Safety/security - intrusion upgrade	D	50,000	14,586	
Leavenworth	Facility infrastructure improvements - pavement maintenance	C	38,777	38,777	
Lincoln	Safety/security - additional camera equipment	P	25,000	22,006	
Lincoln	Facility infrastructure improvements - pavement maintenance	C	68,104	68,104	
Lincoln	Safety/security - intrusion upgrade	D	50,000	13,500	
Lowell	Safety/security - additional camera equipment	I	25,000	18,568	
Lowell	Multi-purpose room audio-video system	P	60,000	3,170	
Lowell	Facility infrastructure improvements - pavement maintenance	C	44,357	44,357	
Lowell	Safety/security - intrusion upgrade	D	50,000	13,500	
Malloch	Multi-purpose room audio-video system	D	51,000	10,141	
Malloch	Facility infrastructure improvements - play structure	I	625,000	648,568	
Malloch	Facility infrastructure improvements - pavement maintenance	C	59,121	59,121	
Malloch	Facility infrastructure improvements - exterior painting	P	150,000	29	
Malloch	Safety/security - intrusion upgrade	D	50,000	14,928	
Malloch	Facility infrastructure improvements - classroom HVAC replacement	P	22,500	0	
Manchester	Safety/security - additional camera equipment	I	25,000	16,231	
Manchester	Facility infrastructure improvements - Phase II student support space	P	20,000	0	
Manchester	Facility infrastructure improvements - pavement maintenance	C	86,099	86,099	
Manchester	Safety/security - intrusion upgrade	D	50,000	15,528	
Mayfair	Multi-purpose room audio-video system	D	51,000	10,141	
Mayfair	Safety/security - intrusion upgrade	D	50,000	23,047	
Mayfair	Facility infrastructure improvements - pavement maintenance	C	110,187	110,187	
Mayfair	Facility infrastructure improvements - boiler re-tube	I	18,000	12,498	
Mayfair	Facility infrastructure improvements - hallway lighting replacement	P	105,000	0	
McCardle	Safety/security - replace existing PA system	D	60,000	11,165	
McCardle	Safety/security - additional camera equipment	I	25,000	24,800	
McCardle	Facility infrastructure improvements - Phase II student support space	P	20,000	0	
McCardle	Facility infrastructure improvements - pavement maintenance	C	258,546	258,546	
McLane	Facility infrastructure improvements - restroom partitions	P	10,000	4,999	
McLane	Safety/security - additional PA speakers at gym	P	25,000	9,523	
McLane	Facility infrastructure improvements - student support space	P	26,000	182	
McLane	Facility infrastructure improvements - Phase II student support space	P	20,000	0	
McLane	Facility infrastructure improvements - marquee sign	I	155,000	142,977	

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McLane	Safety/security - intrusion upgrade	I	210,000	194,632	
McLane	Facility infrastructure improvements - replace HVAC units in library	C	25,870	25,870	
McLane	Facility infrastructure improvements - pavement maintenance	C	184,145	184,145	
Muir	Facility infrastructure improvements - pavement maintenance	C	117,138	117,138	
Muir	Safety/security - additional camera equipment	I	25,000	23,000	
Multi-site	Safety/security - design single point of entry fencing at 32 sites	I	30,000	17,626	
Multi-site	Safety/security - design of additional cameras at HS sites	P	25,000	12,500	
Multi-site	Pocket stadium planning (Bullard, Edison, Fresno, Hoover, Roosevelt)	P	105,000	5,130	
Norseman	New admin office, library renovation, site/security improvements (planning)	D	400,000	249,574	
Norseman	Multi-purpose room audio-video system	D	51,000	29,302	
Norseman	Facility infrastructure improvements - accessibility improvements	D	335,000	8,700	
Norseman	Facility infrastructure improvements - marquee sign	D	75,000	48,830	
Norseman	Facility infrastructure improvements - pavement maintenance	C	59,368	59,368	
Norseman	Safety/security - intrusion upgrade	P	50,000	13,500	
Olmos	Multi-purpose room audio-video system	P	60,000	355	
Olmos	Facility infrastructure improvements - pavement maintenance	C	97,322	97,322	
Olmos	Safety/security - intrusion upgrade	D	50,000	14,586	
Parent University	Safety/security - additional camera equipment	I	25,000	15,253	
Patino	Facility infrastructure improvements - front entry signage	P	7,000	5,827	
Phoenix Elementary	Safety/security - additional camera equipment	I	20,000	12,875	
Phoenix Secondary	Safety/security - additional camera equipment	I	25,000	10,300	
Powers-Ginsburg	Safety/security - install fencing	C	106,083	106,083	
Powers-Ginsburg	Safety/security - additional camera equipment	C	24,975	24,975	
Powers-Ginsburg	Facility infrastructure improvements - student support space	I	10,000	5,811	
Powers-Ginsburg	Facility infrastructure improvements - pavement maintenance	C	64,007	64,007	
Pyle	Master plan for portable classrooms	P	60,000	0	
Pyle	Safety/security - additional camera equipment	I	25,000	24,988	
Pyle	Multi-purpose room audio-video system	D	51,000	10,141	
Pyle	Facility infrastructure improvements - marquee sign	C	23,320	23,320	
Pyle	Facility infrastructure improvements - pavement maintenance	D	46,250	16,191	
Pyle	Safety/security - intrusion upgrade	D	50,000	16,028	
Rata	Facility infrastructure improvements - play equipment	P	45,000	15,983	
Rata	Facility infrastructure improvements - pavement maintenance	C	71,109	71,109	
Rata	Safety/security - battery backup	P	105,000	46,643	
Robinson	Facility infrastructure improvements - student support space	P	1,100,000	36,687	
Robinson	Facility infrastructure improvements - Phase II student support space	P	20,000	0	
Robinson	Facility infrastructure improvements - pavement maintenance	C	71,635	71,635	
Roeding	Facility infrastructure improvements - pavement maintenance	C	58,011	58,011	

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Roeding	Safety/security - intrusion upgrade	D	50,000	13,500	
Roeding	Admin office renovations & site/security improvements (planning)	D	210,000	137,571	
Roeding	Safety/security - additional camera equipment	I	25,000	24,998	
Roosevelt	Facility infrastructure improvements - pavement maintenance	C	67,899	67,899	
Roosevelt	Facility infrastructure improvements - replace water fountain equipment	P	20,000	9,376	
Roosevelt	Safety/security - intrusion upgrade	D	50,000	35,000	
Roosevelt	Facility infrastructure improvements - replace Folklorico dance floor	P	80,000	50,999	
Roosevelt	Library modernization	D	3,100,000	188,438	
Roosevelt	West Hall access & student support improvements	D	10,900,000	503,220	
Roosevelt	Theater improvements	D	6,900,000	636,548	
Roosevelt	Interim housing for student support space and library projects	D	2,400,000	620,786	
Roosevelt	Facility infrastructure improvements - Phase II student support space	P	20,000	0	
Roosevelt	Athletic facility improvements - multi sport field scoreboard	D	350,000	26,029	
Roosevelt	Facility infrastructure improvements - basketball structural supports and backboards	I	65,000	58,199	
Rowell	Safety/security - intrusion upgrade	D	50,000	14,586	
Scandinavian	Facility infrastructure improvements - pavement maintenance	C	77,205	77,205	
Scandinavian	Facility infrastructure improvements - replace HVAC unit in room 23	C	12,995	12,995	
Scandinavian	Safety/security - replace existing PA system	D	53,000	13,634	
Scandinavian	Safety/security - additional camera equipment	I	25,000	22,500	
Scandinavian	Facility infrastructure improvements - student support space	D	150,000	24,383	
Scandinavian	Facility infrastructure improvements - library improvements	P	70,000	64,561	
Scandinavian	Facility infrastructure improvements - Phase II student support space	P	20,000	0	
Scandinavian	Facility infrastructure improvements - recarpet office	I	70,000	74,821	
Sequoia	Safety/security - installation of automatic gates at parking lot	P	80,000	26	
Sequoia	Facility infrastructure improvements - gym floor resurfacing	P	75,000	0	
Sequoia	Facility infrastructure improvements - Phase II student support space	P	20,000	0	
Sequoia	Facility infrastructure improvements - electrical upgrade	C	40	40	
Sequoia	Facility infrastructure improvements - pavement maintenance	C	41,878	41,878	
Service Center	Facility infrastructure improvements - pavement maintenance	D	258,000	24,289	
Service Center	Safety/security - intrusion upgrade	P	60,000	18,549	
Slater	Facility infrastructure improvements - pavement maintenance	C	74,217	74,217	
SPED	Facility infrastructure improvements - building remodel	D	427,000	49,263	
SPED	Facility infrastructure improvements - carpet, paint, electrical	D	473,000	40,800	
Starr	Facility infrastructure improvements - irrigation separation	P	60,000	29	
Starr	Facility infrastructure improvements - pavement maintenance	C	103,420	103,420	
Storey	Safety/security - demolition & removal of portable classrooms	I	191,500	46,894	
Storey	Facility infrastructure improvements - pavement maintenance	C	190,069	190,069	
Storey	Safety/security - intrusion upgrade	I	235,000	206,099	

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Storey	Facility infrastructure improvements - exterior painting	D	125,000	2,732	
Storey	Safety/security - locking system improvements	C	30,950	30,950	
Sunnyside	CTE Health Science building	I	6,592,313	8,482,234	3,000,000
Sunnyside	Facility infrastructure improvements - Phase II student support space	P	20,000	0	
Sunnyside	Athletic facility improvements - stadium synthetic turf and related improvements	C	2,223,424	2,223,424	
Sunnyside	Facility infrastructure improvements - upgrade HVAC in training room	I	130,000	106,986	
Sunnyside	Safety/security - intrusion upgrade	D	50,000	37,779	
Sunnyside	Facility infrastructure improvements - pavement maintenance	C	485,324	485,324	
Sunnyside	Facility infrastructure improvements - auditorium sound & lighting	D	1,700,000	136,461	
Sunnyside	Facility infrastructure improvements - stadium lighting controls	C	16,675	16,675	
Sunnyside	Facility infrastructure improvements - fire alarm upgrade	D	350,000	24,000	
Sunset	Safety/security - additional camera equipment	I	25,000	10,379	
Sunset	Safety/security - security window screens at portable classrooms	I	15,000	9,861	
Sunset	Facility infrastructure improvements - Phase II student support space	P	20,000	0	
Sunset	Facility infrastructure improvements - replace heat pump	C	12,951	12,951	
Sunset	Safety/security improvements - replace fire alarm panel	D	60,000	8,230	
Sunset	Facility infrastructure improvements - pavement maintenance	C	37,314	37,314	
Sunset	Safety/security - intrusion upgrade	P	50,000	13,500	
Tehipite	E-Sports/CTE classroom improvements	D	2,400,000	155,571	
Tehipite	Facility infrastructure improvements - Phase II student support space	P	20,000	0	
Tehipite	Facility infrastructure improvements - pavement maintenance	C	96,566	96,566	
Tehipite	Facility infrastructure improvements - replace flooring Admin office	C	58,616	58,616	
Tehipite	Facility infrastructure improvements - audio/video in MPR & gym	P	170,000	0	
Tenaya	Safety/security - replace existing PA system	D	60,000	12,083	
Tenaya	Safety/security - fencing at parking lot	D	85,000	93,393	
Tenaya	Safety/security - site and safety access improvements (planning)	P	230,000	3,500	
Tenaya	Facility infrastructure improvements - Phase II student support space	P	20,000	0	
Tenaya	Facility infrastructure improvements - pavement maintenance	C	179,844	179,844	
Tenaya	Safety/security - intrusion upgrade	D	50,000	16,728	
Terronez	Safety/security - additional camera equipment	P	35,000	0	
Terronez	Safety/security - locking system improvements	C	33,511	33,511	
Terronez	Safety/security - intrusion upgrade	D	50,000	30,804	
Thomas	Safety/security - additional camera equipment	I	20,000	14,112	
Thomas	Safety/security - fencing at kindergarten area	D	60,000	39,008	
Thomas	Facility infrastructure improvements - play structure	I	175,000	177,435	
Thomas	Facility infrastructure improvements - pavement maintenance	C	142,864	142,864	
Thomas	Safety/security improvements - replace fire alarm panel	I	60,000	25,303	
Thomas	Safety/security - intrusion upgrade	D	50,000	15,128	

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Tioga	Facility infrastructure improvements - Phase II student support space	P	20,000	0	
Tioga	Facility infrastructure improvements - marquee sign	P	175,000	111,836	
Tioga	Facility infrastructure improvements - pavement maintenance	C	277,691	277,691	
Tioga	Facility infrastructure improvements - replace chiller	C	291,395	291,395	
Tioga	Safety/security - replace existing PA system	D	53,000	13,634	
Tioga	Facility infrastructure improvements - MPR backstage HVAC replacement	P	45,500	29	
Tioga	Safety/security - intrusion upgrade	D	50,000	17,728	
Transportation	Facility infrastructure improvements - electric bus charging stations	P	50,000	1,535	
Turner	Safety/security - additional camera equipment	P	25,000	26	
Turner	Facility infrastructure improvements - pavement maintenance	C	83,094	83,094	
Turner	Safety/security - intrusion upgrade	D	50,000	14,586	
Vang Pao	Safety/security - replace existing PA system	D	60,000	11,165	
Vang Pao	Safety/security - additional camera equipment	D	25,000	9,985	
Vang Pao	Multi-purpose room audio-video system	I	51,000	10,141	
Vang Pao	Safety/security - intrusion upgrade	I	25,000	17,222	
Viking	Facility infrastructure improvements - Phase II student support space	P	20,000	0	
Viking	Multi-purpose room audio-video system	D	51,000	10,141	
Viking	Safety/security - intrusion upgrade	D	50,000	14,828	
Viking	Facility infrastructure improvements - flooring abatement	P	80,000	28	
Vinland	Facility infrastructure improvements - exterior painting	D	125,000	2,743	
Vinland	Safety/security - intrusion upgrade	D	50,000	23,047	
Vinland	Facility infrastructure improvements - pavement maintenance	C	68,356	68,356	
Wawona	Facility infrastructure improvements - Phase II student support space	P	20,000	0	
Wawona	Facility infrastructure improvements - pavement maintenance	C	176,962	176,962	
Wawona	Facility infrastructure improvements - replace chiller	C	175,138	175,138	
Wawona	Facility infrastructure improvements - coach's office HVAC replacement	P	22,500	19,129	
Webster	Safety/security - additional camera equipment	C	19,095	19,095	
Webster	Safety/security - raise fence height & add privacy slats	C	11,552	11,552	
Webster	Multi-purpose room audio-video system	D	51,000	10,141	
Webster	Facility infrastructure improvements - marquee sign	P	70,000	35,344	
Webster	Facility infrastructure improvements - MPR re-pipe	C	272,113	272,113	
Webster	Safety/security - intrusion upgrade	D	50,000	23,266	
Williams	Facility infrastructure improvements - pavement maintenance	C	89,552	89,552	
Wilson	Safety/security - intrusion upgrade	D	50,000	13,500	
Winchell	Safety/security - additional camera equipment	I	25,000	24,055	
Winchell	Facility infrastructure improvements - pavement maintenance	C	135,223	135,223	
Wishon	Safety/security - additional camera equipment	D	25,000	12,292	
Wishon	Facility infrastructure improvements - Phase II student support space	P	20,000	0	

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Wishon	Multi-purpose room audio-video system	D	51,000	10,141	
Wishon	Facility infrastructure improvements - fire alarm repair	P	25,000	28	
Wolters	Multi-purpose room audio-video system	D	51,000	7,000	
Wolters	Facility infrastructure improvements - marquee sign	C	66,860	66,860	
Wolters	Safety/security - intrusion upgrade	D	50,000	23,082	
Wolters	Facility infrastructure improvements - pavement maintenance	C	128,537	128,537	
Wolters	Facility infrastructure improvements - replace carpet in portables	P	80,000	59,319	
Wolters	Safety/security - additional camera equipment	C	23,425	23,425	
Yokomi	Facility infrastructure improvements - pavement maintenance	C	57,408	57,408	
Yokomi	Safety/security - intrusion upgrade	I	60,000	28,527	
Yosemite	Classroom modernization	I	5,450,000	2,807,091	
Yosemite	Interim housing for modernization project	I	550,000	472,371	
Yosemite	Administration building modernization	D	2,450,000	209,085	
Yosemite	Facility infrastructure improvements - student support space	I	85,000	62,310	
Yosemite	Facility infrastructure improvements - Phase II student support space	P	20,000	0	
Yosemite	Multi-purpose room audio-video system	D	56,000	10,141	
Yosemite	Facility infrastructure improvements - exterior painting	D	175,000	3,484	
Yosemite	Facility infrastructure improvements - pavement maintenance	C	191,060	191,060	
Yosemite	Safety/security - replace existing PA system	D	53,000	13,845	
	Future Measure M projects		60,273,122		
			325,000,000	151,794,947	12,307,179

CHANGE IN STATUS FROM LAST REPORT (November 2022)

### Planned

Addicott	Safety/security - battery backup
Adult Transition Program	Facility infrastructure improvements - Phase II student support space
Ahwahnee	Facility infrastructure improvements - Phase II student support space
Baird	Safety/security - site and safety access improvements (planning)
Baird	Facility infrastructure improvements - Phase II student support space
Bethune	Safety/security - install fencing
Birney	Facility infrastructure improvements - Phase II student support space
Bullard	Facility infrastructure improvements - Phase II student support space
Bullard Talent	Facility infrastructure improvements - Phase II student support space
Burroughs	Facility infrastructure improvements - Phase II student support space
Cambridge	Facility infrastructure improvements - Phase II student support space
Computech	Facility infrastructure improvements - Phase II student support space
Cooper	Safety/security - additional camera equipment
Cooper	Facility infrastructure improvements - Phase II student support space
Del Mar	Facility infrastructure improvements - student support space

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### Planned - continued

Dewolf	Facility infrastructure improvements - Phase II student support space
Duncan	Facility infrastructure improvements - hallway lighting replacement
Easterby	Facility infrastructure improvements - marquee sign
Edison	Facility infrastructure improvements - Phase II student support space
Edison	Facility infrastructure improvements - hallway lighting replacement
Edison	Facility infrastructure improvements - electrical upgrade in basement
Figarden	Facility infrastructure improvements - Phase II student support space
Figarden	Facility infrastructure improvements - MPR roof replacement
Fort Miller	Facility infrastructure improvements - Phase II student support space
Fulton School	Facility infrastructure improvements - Phase II student support space
Gaston MS	Facility infrastructure improvements - Phase II student support space
Gibson	Facility infrastructure improvements - Phase II student support space
Heaton	Safety/security - install fencing
Heaton	Facility infrastructure improvements - Phase II student support space
Holland	Facility infrastructure improvements - marquee sign
Hoover	Facility infrastructure improvements - Phase II student support space
Kings Canyon	Safety/security - site and safety access improvements (planning)
Kings Canyon	Facility infrastructure improvements - Phase II student support space
Kirk	Facility infrastructure improvements - Phase II student support space
Kratt	Facility infrastructure improvements - Phase II student support space
Manchester	Facility infrastructure improvements - Phase II student support space
Mayfair	Facility infrastructure improvements - hallway lighting replacement
McCardle	Facility infrastructure improvements - Phase II student support space
McLane	Facility infrastructure improvements - restroom partitions
McLane	Facility infrastructure improvements - Phase II student support space
Multi-site	Safety/security - design of additional cameras at HS sites
Pyle	Master plan for portable classrooms
Rata	Facility infrastructure improvements - play equipment
Rata	Safety/security - battery backup
Robinson	Facility infrastructure improvements - Phase II student support space
Roosevelt	Facility infrastructure improvements - replace Folklorico dance floor
Roosevelt	Facility infrastructure improvements - Phase II student support space
Scandinavian	Facility infrastructure improvements - Phase II student support space
Sequoia	Facility infrastructure improvements - Phase II student support space
Sunnyside	Facility infrastructure improvements - Phase II student support space
Sunset	Facility infrastructure improvements - Phase II student support space
Tehipite	Facility infrastructure improvements - Phase II student support space
Tehipite	Facility infrastructure improvements - audio/video in MPR & gym
Tenaya	Safety/security - site and safety access improvements (planning)
Tenaya	Facility infrastructure improvements - Phase II student support space

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<b>Planned - continued</b>					
Tioga	Facility infrastructure improvements - Phase II student support space				
Viking	Facility infrastructure improvements - Phase II student support space				
Wawona	Facility infrastructure improvements - Phase II student support space				
Wishon	Facility infrastructure improvements - Phase II student support space				
Yosemite	Facility infrastructure improvements - Phase II student support space				
<b>In Design</b>					
Bullard	Facility infrastructure improvements - replace HVAC in gym				
Bullard Talent	Facility infrastructure improvements - student support space				
Kratt	Portable classrooms				
Roosevelt	Interim housing for student support space and library projects				
SPED	Facility infrastructure improvements - building remodel				
SPED	Facility infrastructure improvements - carpet, paint, electrical				
Yosemite	Administration building modernization				
<b>In Construction</b>					
Computech	Facility infrastructure improvements - student support space				
Edison	CTE Architecture/Engineering, Health Science, Communication building				
Sunnyside	CTE Health Science building				
Yosemite	Classroom modernization				
Yosemite	Interim housing for modernization project				
Yosemite	Facility infrastructure improvements - student support space				
<b>Complete</b>					
Birney	Facility infrastructure improvements - replace heat exchanger				
Columbia	New classrooms				
Education Center	Facility infrastructure improvements - sewer main replacement				
Fort Miller	Facility infrastructure improvements - replace chiller compressor				
Hoover	Facility infrastructure improvements - exterior hallway lighting				
Jackson	Facility infrastructure improvements - pavement maintenance				
Kirk	Facility infrastructure improvements - pavement maintenance				
Pyle	Facility infrastructure improvements - marquee sign				
Sequoia	Facility infrastructure improvements - electrical upgrade				
Sunnyside	Facility infrastructure improvements - stadium lighting controls				
Tehipite	Facility infrastructure improvements - replace flooring Admin office				
Tioga	Facility infrastructure improvements - replace chiller				
Webster	Safety/security - raise fence height & add privacy slats				
Wolters	Facility infrastructure improvements - marquee sign				