

## MEASURE M PROJECT/EXPENDITURE REPORT

Presented to Citizens' Bond Oversight Committee

as of February 2024

Status

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School	Specific Work	Status	Estimated/Final Bond Cost	Total Project Obligation	State Funding
Addams	Early learning classrooms & office relocation	I	16,476,350	14,735,498	799,150
Addams	Safety/security - replace existing PA system	C	11,165	11,165	
Addams	Safety/security - additional camera equipment	D	25,000	33	
Addams	Safety/security - intrusion upgrade	C	20,055	20,055	
Addicott	Safety/security - additional camera equipment	C	33	33	
Addicott	Safety/security - battery backup	C	53,583	53,583	
Adult Transition Program	Facility infrastructure improvements - student support space	P	20,000	12,725	
Adult Transition Program	Facility infrastructure improvements - Phase II student support space	P	20,000	687	
Ahwahnee	Safety/security - replace existing PA system	C	12,083	12,083	
Ahwahnee	Safety/security - installation of automatic gate	C	37,486	37,486	
Ahwahnee	Facility infrastructure improvements - Phase II student support space	P	20,000	734	
Ahwahnee	Facility infrastructure improvements - pavement maintenance	C	386,397	386,397	
Ahwahnee	Facility infrastructure improvements - locker room heater replacement	C	319,430	319,430	
Ahwahnee	Safety/security - intrusion upgrade	D	50,000	29,443	
Anthony	Multi-purpose room audio-video system	D	51,000	10,141	
Anthony	Facility infrastructure improvements - pavement maintenance	C	77,288	77,288	
Anthony	Facility infrastructure improvements - replace evaporative coolers in kitchen	C	10,038	10,038	
Anthony	Safety/security - intrusion upgrade	D	50,000	26,180	
Ayer	Facility infrastructure improvements - marquee sign	C	79,613	79,613	
Ayer	Facility infrastructure improvements - exterior painting	C	126,719	126,719	
Ayer	Facility infrastructure improvements - pavement maintenance	I	70,000	43,869	
Aynesworth	Safety/security - install fencing	P	80,000	4,000	
Aynesworth	Multi-purpose room audio-video system	D	51,000	10,141	
Aynesworth	Safety/security - intrusion upgrade	D	50,000	14,586	
Baird	Safety/security - site and safety access improvements (planning)	P	300,000	2,636	
Baird	Safety/security - install fencing	P	190,000	4,500	
Baird	Facility infrastructure improvements - classroom & nurse's office mods	C	7,076	7,076	
Baird	Facility infrastructure improvements - Phase II student support space	P	20,000	1,787	
Baird	Multi-purpose room audio-video system	D	51,000	10,141	
Baird	Safety/security - intrusion upgrade	C	178,236	178,236	
Baird	Facility infrastructure improvements - admin building HVAC replacement	C	38,524	38,524	
Bakman	Safety/security - additional camera equipment	C	15,931	15,931	
Bakman	Facility infrastructure improvements - marquee sign	C	51,680	51,680	
Bakman	Safety/security - intrusion upgrade	D	50,000	21,467	
Bakman	Facility infrastructure improvements - pavement maintenance	C	42,816	42,816	
Bakman	Facility infrastructure improvements - replace AC rooms 2-8	C	613	613	
Balderas	Safety/security - intrusion upgrade	D	50,000	27,670	
Bethune	Safety/security - intrusion upgrade	D	50,000	13,536	
Bethune	Safety/security - install fencing	I	165,000	93,298	

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Birney	Early learning classrooms & office relocation (planning)	D	485,000	370,234	
Birney	Safety/security - install fencing	P	100,000	3,500	
Birney	Safety/security - installation of automatic gate	C	26,827	26,827	
Birney	Safety/security - additional camera equipment	D	25,000	33	
Birney	Facility infrastructure improvements - Phase II student support space	P	20,000	6,887	
Birney	Facility infrastructure improvements - infant/toddler play space	P	35,000	0	
Birney	Facility infrastructure improvements - pavement maintenance	C	66,621	66,621	
Birney	Facility infrastructure improvements - flooring and wall finishes	C	170,597	170,597	
Birney	Facility infrastructure improvements - replace heat exchanger	C	10,024	10,024	
Birney	Safety/security - intrusion upgrade	D	50,000	13,500	
Bullard	Safety/security - install fencing	P	2,100,000	49,201	
Bullard	Safety/security - additional camera equipment	C	86,812	86,812	
Bullard	Facility infrastructure improvements - Phase II student support space	P	20,000	823	
Bullard	Safety/security - intrusion upgrade	C	259,405	259,405	
Bullard	Safety/security - south gym locking system improvements	C	26,655	26,655	
Bullard	Facility infrastructure improvements - pool heater & chemical control systems	C	374,352	374,352	
Bullard	Facility infrastructure improvements - sewer main replacement	C	305,075	305,075	
Bullard	Facility infrastructure improvements - replace HVAC in gym	D	5,220,000	924,435	
Bullard	Exterior Paint	P	500,000	0	
Bullard Talent	Safety/security - additional camera equipment	C	18,947	18,947	
Bullard Talent	Facility infrastructure improvements - student support space	I	650,000	389,083	
Bullard Talent	Facility infrastructure improvements - Phase II student support space	P	20,000	1,608	
Bullard Talent	Facility infrastructure improvements - marquee sign	C	116,574	116,574	
Bullard Talent	Facility infrastructure improvements - pavement maintenance	C	120,150	120,150	
Burroughs	Facility infrastructure improvements - Phase II student support space	P	20,000	833	
Burroughs	Facility infrastructure improvements - marquee sign	C	43,056	43,056	
Burroughs	Facility infrastructure improvements - play structure	D	275,000	114,114	
Burroughs	Safety/security improvements - repair fire alarm pathway to portable classrooms	C	13,404	13,404	
Calwa	Safety/security - additional camera equipment	C	13,545	13,545	
Calwa	Multi-purpose room audio-video system	D	51,000	3,141	
Calwa	Facility infrastructure improvements - upgrade HVAC in kitchen	I	212,500	178,455	
Calwa	Facility infrastructure improvements - pavement maintenance	C	33,622	33,622	
Calwa	Safety/security - intrusion upgrade	C	171,714	171,714	
Cambridge	Facility infrastructure improvements - student support space	P	5,000	1,680	
Cambridge	Facility infrastructure improvements - Phase II student support space	P	20,000	755	
Cambridge	Facility infrastructure improvements - pavement maintenance	C	145,782	145,782	
Centennial	Safety/security - install fencing	P	120,000	4,000	
Centennial	Safety/security - additional camera equipment	C	19,706	19,706	
Centennial	Safety/security - install fencing	C	8,308	8,308	

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Centennial	Facility infrastructure improvements - pavement maintenance	C	27,179	27,179	
Centennial	Safety/security - intrusion upgrade	D	50,000	13,500	
Chavez Adult School	Safety/security - installation of automatic gate	C	53,952	53,952	
Chavez Adult School	Facility infrastructure improvements - marquee sign	C	7,500	7,500	
Chavez Adult School	Safety/security - intrusion upgrade	D	50,000	25,861	
College Career Readiness	Facility infrastructure improvements - roofing assessment	D	10,000	3,500	
Columbia	New classrooms	C	8,925,945	8,925,945	
Columbia	Multi-purpose room audio-video system	D	51,000	10,141	
Columbia	Facility infrastructure improvements - pavement maintenance	D	135,000	40	
Columbia	Facility infrastructure improvements - replace HVAC unit in library	C	12,687	12,687	
Columbia	Facility infrastructure improvements - exterior painting	C	115,353	115,353	
Computech	Safety/security - fencing around playfield	C	142,968	142,968	
Computech	Facility infrastructure improvements - student support space	C	25,528	25,528	
Computech	Facility infrastructure improvements - Phase II student support space	P	20,000	833	
Computech	Multi-purpose room audio-video system	D	51,000	10,141	
Computech	Facility infrastructure improvements - upgrade HVAC in classroom 301	C	232,914	232,914	
Computech	Facility infrastructure improvements - play area lighting	C	23,939	23,939	
Computech	Safety/security - intrusion upgrade	D	50,000	14,500	
Computech	Facility infrastructure improvements - pavement maintenance	I	135,540	12,738	
Cooper	Safety/security - single point of entry	D	750,000	101,863	
Cooper	Safety/security - additional camera equipment	C	24,701	24,701	
Cooper	Facility infrastructure improvements - student support space	D	50,000	46,805	
Cooper	Facility infrastructure improvements - Phase II student support space	P	20,000	7,536	
Cooper	Facility infrastructure improvements - pavement maintenance	C	79,231	79,231	
Cooper	Safety/security - intrusion upgrade	D	50,000	14,500	
Dailey	Safety/security - install fencing	P	130,000	4,500	
Dailey	Safety/security - intrusion upgrade	D	50,000	13,500	
Dailey	Safety/security - replace existing PA system	I	30,000	15,359	
Del Mar	Interim housing	I	2,677,000	2,563,532	
Del Mar	Early learning classrooms & library/admin office modernization	I	13,645,120	12,235,552	877,380
Del Mar	Multi purpose room reconstruction	I	12,762,000	11,638,976	
Del Mar	Facility infrastructure improvements - student support space	P	10,000	918	
Del Mar	Multi-purpose room audio-video system	C	0	0	
Del Mar	Safety/security - intrusion upgrade	D	50,000	17,523	
Dewolf	Facility infrastructure improvements - Phase II student support space	P	20,000	434	
Duncan	CTE Health Science building	I	9,548,000	11,088,493	3,000,000
Duncan	Design concept for Fulton/Millbrook move to Duncan campus	C	3,028	3,028	
Duncan	Safety/security - additional camera equipment	I	122,000	76,288	
Duncan	Facility infrastructure improvements - marquee sign	C	158,714	158,714	

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Duncan	Facility infrastructure improvements - pavement maintenance	C	43,629	43,629	
Duncan	Facility infrastructure improvements - electrical upgrade	C	417,353	417,353	
Duncan	Facility infrastructure improvements - hallway lighting replacement	P	105,000	68,045	
E Street	Safety/security - install fencing	D	550,000	16,030	
Eaton	Facility infrastructure improvements - pavement maintenance	C	105,037	105,037	
Eaton	Facility infrastructure improvements - exterior painting	P	150,000	29	
Easterby	Safety/security - additional camera equipment	C	23,923	23,923	
Easterby	Safety/security - install fencing	P	55,000	3,000	
Easterby	Multi-purpose room audio-video system	D	51,000	10,141	
Easterby	Facility infrastructure improvements - marquee sign	C	30,568	30,568	
Easterby	Safety/security - intrusion upgrade	D	50,000	24,609	
Edison	CTE Architecture/Engineering, Health Science, Communication building	I	19,042,821	21,923,424	6,307,179
Edison	Safety/security - additional camera equipment	C	62,768	62,768	
Edison	Facility infrastructure improvements - athletic training room remodel	C	59,684	59,684	
Edison	Facility infrastructure improvements - Phase II student support space	P	20,000	434	
Edison	Facility infrastructure improvements - track and field complex scoreboard	D	350,000	33,497	
Edison	Facility infrastructure improvements - misc ballfield upgrades	P	625,000	116,020	
Edison	Facility infrastructure improvements - roof hatch replacement	I	40,000	20,776	
Edison	Safety/security - intrusion upgrade	D	50,000	35,000	
Edison	Facility infrastructure improvements - hallway lighting replacement	P	255,000	68,045	
Edison	Facility infrastructure improvements - exterior painting	I	770,000	574,522	
Education Center	Facility improvements - safety/security & accessibility	D	900,000	88,172	
Education Center	Facility infrastructure improvements - replace flooring, electrical & data cable	C	325,409	325,409	
Education Center	Facility infrastructure improvements - sewer main replacement	C	0	0	
Education Center Annex	Interior Finish Upgrades	P	940,000	0	
Edison	Facility infrastructure improvements - electrical upgrade in basement	P	55,000	20,184	
Ericson	Cafeteria reconstruction	I	13,349,000	11,856,287	
Ericson	Safety/security - intrusion upgrade	D	50,000	10,052	
Facilities	Facilities Master Plan	P	605,000	604,600	
Farber Campus	New classroom facility - Francine & Murray Farber Educational Facility	I	17,882,482	7,228,286	
Farber Campus	Facility infrastructure improvements - building A & B improvements (office space)	I	10,000,000	8,172,338	
Farber Campus	E-Learn portable classrooms & restroom	P	2,350,000	0	
Farber Campus	Demolish south building B and replace with new office building	P	2,100,000	0	
Figarden	Facility infrastructure improvements - Phase II student support space	P	20,000	434	
Figarden	Facility infrastructure improvements - pavement maintenance	C	74,621	74,621	
Figarden	Facility infrastructure improvements - replace HVAC unit Admin office	C	10,800	10,800	
Figarden	Facility infrastructure improvements - MPR roof replacement	C	36	36	
Fort Miller	Facility infrastructure improvements - pavement maintenance	C	114,782	114,782	
Fort Miller	Facility infrastructure improvements - replace chiller compressor	C	9,683	9,683	

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Fort Miller	Facility infrastructure improvements - recarpet library	C	29,957	29,957	
Fort Miller	Safety/security - intrusion upgrade	D	50,000	14,500	
Fort Miller	Facility infrastructure improvements - pavement maintenance	C	27,998	27,998	
Fort Miller	Safety/security - additional camera equipment	C	23,977	23,977	
Fort Miller	Facility infrastructure improvements - Phase II student support space	P	20,000	560	
Fort Miller	Facility infrastructure improvements - upgrade HVAC in classroom 36	I	214,500	173,447	
Fremont	Safety/security - additional camera equipment	C	20,175	20,175	
Fremont	Safety/security - install fencing	P	185,000	3,000	
Fremont	Facility infrastructure improvements - pavement maintenance	C	261,138	261,138	
Fremont	Facility infrastructure improvements - exterior painting	C	123,895	123,895	
Fremont	Safety/security - intrusion upgrade	D	50,000	13,500	
Fresno	Safety/security - installation of automatic gate	C	49,541	49,541	
Fresno	Safety/security - additional camera equipment	C	46,451	46,451	
Fresno	Safety/security - additional camera equipment	C	50,058	50,058	
Fresno	Auxiliary gym including tennis courts	D	10,000,000	746,172	
Fresno	Athletic facility improvements - multi sport field scoreboard	D	350,000	29,529	
Fresno	Athletic facility improvements - football and track lighting	D	700,000	93,622	
Fresno	Facility infrastructure improvements - replace pool heaters and pump	P	878,300	0	
Fresno	Athletic facility improvements - ballfield scoreboard	D	820,000	73,218	
Fresno	Athletic facility improvements - replace pool scoreboard and timing equipment	C	48,994	48,994	
Fresno	Safety/security - replace existing built-in locks at girls & boys locker rooms	C	58,319	58,319	
Fresno	Facility infrastructure improvements - pavement maintenance	C	64,034	64,034	
Fresno	Facility infrastructure improvements - pool lighting retrofit	C	15,131	15,131	
Fulton School	Facility infrastructure improvements - student support space	C	19,120	19,120	
Fulton School	Facility infrastructure improvements - Phase II student support space	P	20,000	529	
Fulton School	Facility infrastructure improvements - exterior painting	C	21,292	21,292	
Gaston MS	Facility infrastructure improvements - student support space	D	50,000	23,528	
Gaston MS	Facility infrastructure improvements - Phase II student support space	P	20,000	755	
Gaston MS	Safety/security - intrusion upgrade	C	18,312	18,312	
Gibson	Safety/security - additional camera equipment	C	20,996	20,996	
Gibson	Safety/security - install fencing	C	39,666	39,666	
Gibson	Safety/security - install fencing	P	100,000	4,000	
Gibson	Facility infrastructure improvements - Phase II student support space	P	20,000	734	
Gibson	Facility infrastructure improvements - relocate nurse's office	C	13,949	13,949	
Gibson	Facility infrastructure improvements - Phase I student support space	P	432,000	31,739	
Gibson	Facility infrastructure improvements - marquee sign	C	36,291	36,291	
Gibson	Safety/security - intrusion upgrade	D	50,000	13,500	
Gibson	Facility infrastructure improvements - pavement maintenance	C	23,524	23,524	
Gibson	Facility infrastructure improvements - wheelchair lift replacement	C	33,699	33,699	

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Greenberg	Safety/security - intrusion upgrade	D	50,000	30,930	
Greenberg	Facility infrastructure improvements - pavement maintenance	C	122,982	122,982	
Hamilton	Facility infrastructure improvements - remodel restroom for accessibility	D	175,000	19,494	
Hamilton	Safety/security - install fencing	P	118,000	3,000	
Hamilton	Facility infrastructure improvements - marquee sign	C	120,918	120,918	
Hamilton	Facility infrastructure improvements - exterior painting	C	187,322	187,322	
Hamilton	Facility infrastructure improvements - pavement maintenance	C	51,681	51,681	
Hamilton	Facility infrastructure improvements - wheelchair lift replacement	I	60,000	36,034	
Hamilton	Facility infrastructure improvements - replace heat pump	C	18,129	18,129	
Heaton	Safety/security - single point of entry	C	67,796	67,796	
Heaton	Safety/security - additional camera equipment	C	20,790	20,790	
Heaton	Safety/security - install fencing	C	19,992	19,992	
Heaton	Facility infrastructure improvements - student support space	D	350,000	76,894	
Heaton	Facility infrastructure improvements - Phase II student support space	P	20,000	802	
Heaton	Facility infrastructure improvements - marquee sign	C	65,851	65,851	
Heaton	Safety/security - intrusion upgrade	D	50,000	26,029	
Hidalgo	Safety/security - additional camera equipment	C	17,826	17,826	
Hidalgo	Multi-purpose room audio-video system	D	51,000	10,141	
Hidalgo	Safety/security - intrusion upgrade	D	50,000	30,246	
Holland	Safety/security - single point of entry	D	1,300,000	135,096	
Holland	Safety/security - additional camera equipment	C	23,883	23,883	
Holland	Facility infrastructure improvements - staff office spaces	I	65,000	38,129	
Holland	Facility infrastructure improvements - marquee sign	C	24,056	24,056	
Holland	Facility infrastructure improvements - pavement maintenance	I	27,500	20,800	
Homan	Safety/security - additional camera equipment	C	14,311	14,311	
Homan	Safety/security - install fencing	P	95,000	4,000	
Homan	Safety/security - intrusion upgrade	D	50,000	25,926	
Hoover	Facility infrastructure improvements - install restroom partitions	C	17,953	17,953	
Hoover	Safety/security - additional camera equipment	C	64,460	64,460	
Hoover	Library/Student Union modernization & expansion	I	8,000,000	7,172,171	
Hoover	Facility infrastructure improvements - Phase II student support space	P	20,000	802	
Hoover	Athletic facility improvements - multi sport field scoreboard	P	350,000	28,529	
Hoover	Athletic facility improvements - ballfield scoreboard	D	820,000	73,218	
Hoover	Facility infrastructure improvements - exterior hallway lighting	C	101,224	101,224	
Hoover	Safety/security - intrusion upgrade	D	50,000	37,028	
JE Young	Facility infrastructure improvements - student support space	C	23,061	23,061	
Jackson	Safety/security - single point of entry	C	59,890	59,890	
Jackson	Safety/security - additional camera equipment	C	18,537	18,537	
Jackson	Facility infrastructure improvements - HVAC replacement in portable classrooms	C	44,778	44,778	

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Jackson	Safety/security - intrusion upgrade	C	24,994	24,994	
Jackson	Facility infrastructure improvements - pavement maintenance	C	82,997	82,997	
Jackson	Facility infrastructure improvements - pavement maintenance	C	56,800	56,800	
Jefferson	Safety/security - fencing at school entry and kindergarten area	P	45,000	28	
Jefferson	Facility infrastructure improvements - pavement maintenance	C	59,370	59,370	
Jefferson	Facility infrastructure improvements - pavement maintenance	C	53,874	53,874	
Jefferson	Facility infrastructure improvements - replace flooring	C	709	709	
King	Multi-purpose room audio-video system	D	51,000	12,611	
King	Facility infrastructure improvements - pavement maintenance	C	102,706	102,706	
Kings Canyon	Safety/security - additional camera equipment	C	15,747	15,747	
Kings Canyon	Safety/security - site and safety access improvements (planning)	P	300,000	469	
Kings Canyon	Facility infrastructure improvements - Phase II student support space	P	20,000	0	
Kings Canyon	Facility infrastructure improvements - upgrade HVAC in classrooms 45 & 46	C	333,524	333,524	
Kings Canyon	Facility infrastructure improvements - pavement maintenance	C	147,531	147,531	
Kings Canyon	Safety/security - replace existing PA system	C	13,634	13,634	
Kings Canyon	Safety/security - intrusion upgrade	D	50,000	14,500	
Kings Canyon	Facility infrastructure improvements - EMS replacement in gym	C	0	0	
Kirk	Safety/security - additional camera equipment	C	12,664	12,664	
Kirk	Safety/security - master plan of site security projects	P	60,000	1,147	
Kirk	Confidential student support space	C	47,059	47,059	
Kirk	Facility infrastructure improvements - Phase II student support space	P	20,000	529	
Kirk	Multi-purpose room audio-video system	D	51,000	10,141	
Kirk	Facility infrastructure improvements - irrigation separation	P	60,000	29	
Kirk	Athletic facility improvements - ballfield improvements	P	200,000	0	
Kirk	Facility infrastructure improvements - pavement maintenance	C	46,914	46,914	
Kirk	Safety/security - intrusion upgrade	C	163,032	163,032	
Kirk	Facility infrastructure improvements - pavement maintenance	C	67,932	67,932	
Kratt	Portable classrooms	D	1,100,000	234,318	
Kratt	Safety/security - additional camera equipment	P	25,000	33	
Kratt	Safety/security - install fencing	P	100,000	3,000	
Kratt	Facility infrastructure improvements - student support space	D	50,000	34,865	
Kratt	Facility infrastructure improvements - Phase II student support space	P	20,000	644	
Kratt	Facility infrastructure improvements - kindergarten play structure	P	240,000	28	
Kratt	Facility infrastructure improvements - exterior painting	P	150,000	754	
Kratt	Safety/security - intrusion upgrade	D	50,000	14,928	
Kratt	Safety/security - replace existing PA system	I	30,000	15,359	
Kratt	Facility infrastructure improvements - hydronic piping	D	260,000	22,824	
Lane	Safety/security - replace existing PA system	C	11,165	11,165	
Lane	Safety/security - additional camera equipment	C	16,859	16,859	

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Lane	Safety/security - intrusion upgrade	D	50,000	24,609	
Lane	Facility infrastructure improvements - pavement maintenance	C	60,392	60,392	
Lawless	Facility infrastructure improvements - pavement maintenance	C	59,121	59,121	
Lawless	Facility infrastructure improvements - exterior painting	P	150,000	29	
Leavenworth	Safety/security - locking system improvements	C	43,404	43,404	
Leavenworth	Safety/security - intrusion upgrade	D	50,000	34,931	
Leavenworth	Facility infrastructure improvements - pavement maintenance	C	38,280	38,280	
Lincoln	Safety/security - additional camera equipment	C	22,006	22,006	
Lincoln	Facility infrastructure improvements - pavement maintenance	C	68,104	68,104	
Lincoln	Safety/security - intrusion upgrade	D	50,000	13,500	
Lowell	Safety/security - additional camera equipment	C	18,568	18,568	
Lowell	Safety/security - install fencing	P	60,000	3,000	
Lowell	Multi-purpose room audio-video system	D	60,000	3,170	
Lowell	Facility infrastructure improvements - pavement maintenance	C	12,489	12,489	
Lowell	Safety/security - intrusion upgrade	D	50,000	13,500	
Lowell	Safety/security - replace existing PA system	I	30,000	15,359	
Malloch	Safety/security - install fencing	P	70,000	3,000	
Malloch	Multi-purpose room audio-video system	D	51,000	10,141	
Malloch	Facility infrastructure improvements - play structure	C	664,818	664,818	
Malloch	Facility infrastructure improvements - pavement maintenance	C	59,121	59,121	
Malloch	Facility infrastructure improvements - exterior painting	P	150,000	29	
Malloch	Safety/security - intrusion upgrade	D	50,000	14,928	
Malloch	Facility infrastructure improvements - classroom HVAC replacement	C	16,787	16,787	
Manchester	Safety/security - additional camera equipment	C	16,231	16,231	
Manchester	Facility infrastructure improvements - Phase II student support space	P	20,000	482	
Manchester	Facility infrastructure improvements - pavement maintenance	C	86,099	86,099	
Manchester	Safety/security - intrusion upgrade	D	50,000	15,528	
Mayfair	Multi-purpose room audio-video system	D	51,000	10,141	
Mayfair	Safety/security - intrusion upgrade	D	50,000	28,645	
Mayfair	Facility infrastructure improvements - pavement maintenance	C	83,134	83,134	
Mayfair	Facility infrastructure improvements - boiler re-tube	C	12,498	12,498	
Mayfair	Facility infrastructure improvements - hallway lighting replacement	C	50,553	50,553	
McCardle	Safety/security - replace existing PA system	C	11,165	11,165	
McCardle	Safety/security - additional camera equipment	C	24,800	24,800	
McCardle	Facility infrastructure improvements - Phase II student support space	P	20,000	529	
McCardle	Facility infrastructure improvements - pavement maintenance	C	213,653	213,653	
McLane	Facility infrastructure improvements - restroom partitions	C	5,035	5,035	
McLane	Safety/security - additional PA speakers at gym	C	9,523	9,523	
McLane	Safety/security - additional camera equipment	I	122,000	80,601	



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McLane	Facility infrastructure improvements - student support space	P	26,000	1,491	
McLane	Facility infrastructure improvements - Phase II student support space	P	20,000	529	
McLane	Auxiliary gym including tennis courts	D	24,600,000	374,545	
McLane	Facility infrastructure improvements - marquee sign	C	156,546	156,546	
McLane	Safety/security - intrusion upgrade	C	194,907	194,907	
McLane	Facility infrastructure improvements - replace HVAC units in library	C	25,870	25,870	
McLane	Facility infrastructure improvements - pavement maintenance	C	397,658	397,658	
Muir	Safety/security - install fencing	P	117,000	4,500	
Muir	Facility infrastructure improvements - pavement maintenance	C	140,269	140,269	
Muir	Safety/security - additional camera equipment	C	23,000	23,000	
Multi-site	Safety/security - design single point of entry fencing at 32 sites	C	17,626	17,626	
Multi-site	Safety/security - design of additional cameras at HS sites	C	12,536	12,536	
Multi-site	Pocket stadium planning (Bullard, Edison, Fresno, Hoover, Roosevelt)	P	105,000	5,130	
Norseman	New admin office, library renovation, site/security improvements (planning)	D	400,000	252,750	
Norseman	Safety/security - additional camera equipment	D	25,000	33	
Norseman	Multi-purpose room audio-video system	C	29,302	29,302	
Norseman	Facility infrastructure improvements - accessibility improvements	D	335,000	51,160	
Norseman	Facility infrastructure improvements - marquee sign	C	48,830	48,830	
Norseman	Facility infrastructure improvements - pavement maintenance	C	58,871	58,871	
Norseman	Safety/security - intrusion upgrade	D	50,000	13,500	
Olmos	Multi-purpose room audio-video system	D	60,000	347	
Olmos	Facility infrastructure improvements - pavement maintenance	C	97,322	97,322	
Olmos	Safety/security - intrusion upgrade	D	50,000	21,467	
Olmos	Safety/security - replace existing PA system	I	30,000	15,359	
Parent University	Safety/security - additional camera equipment	C	15,253	15,253	
Patino	Safety/security - additional camera equipment	C	64,402	64,402	
Patino	Facility infrastructure improvements - front entry signage	C	5,827	5,827	
Phoenix Elementary	Safety/security - additional camera equipment	C	12,875	12,875	
Phoenix Elementary	Facility infrastructure improvements - replace heat pump	C	17,945	17,945	
Phoenix Secondary	Safety/security - additional camera equipment	C	10,300	10,300	
Powers-Ginsburg	Safety/security - install fencing	C	113,390	113,390	
Powers-Ginsburg	Safety/security - additional camera equipment	C	24,975	24,975	
Powers-Ginsburg	Facility infrastructure improvements - student support space	C	6,672	6,672	
Powers-Ginsburg	Facility infrastructure improvements - pavement maintenance	C	64,007	64,007	
Pyle	Master plan for portable classrooms	P	60,000	0	
Pyle	Safety/security - additional camera equipment	C	24,988	24,988	
Pyle	Multi-purpose room audio-video system	D	51,000	10,141	
Pyle	Facility infrastructure improvements - marquee sign	C	23,962	23,962	
Pyle	Facility infrastructure improvements - pavement maintenance	C	16,191	16,191	

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Pyle	Safety/security - intrusion upgrade	D	50,000	16,028	
Rata	Facility infrastructure improvements - play equipment	C	43,138	43,138	
Rata	Facility infrastructure improvements - pavement maintenance	C	82,613	82,613	
Rata	Safety/security - battery backup	C	52,246	52,246	
Robinson	Facility infrastructure improvements - student support space	I	1,100,000	367,541	
Robinson	Facility infrastructure improvements - Phase II student support space	P	20,000	781	
Robinson	Facility infrastructure improvements - pavement maintenance	C	51,765	51,765	
Roeding	Facility infrastructure improvements - pavement maintenance	C	36,978	36,978	
Roeding	Safety/security - intrusion upgrade	D	50,000	13,500	
Roeding	Admin office renovations & site/security improvements (planning)	I	3,055,350	2,452,966	
Roeding	Safety/security - additional camera equipment	C	24,998	24,998	
Roosevelt	Facility infrastructure improvements - pavement maintenance	C	67,402	67,402	
Roosevelt	Facility infrastructure improvements - replace water fountain equipment	P	20,000	9,276	
Roosevelt	Safety/security - intrusion upgrade	D	50,000	35,000	
Roosevelt	Facility infrastructure improvements - replace Folklorico dance floor	C	51,273	51,273	
Roosevelt	Facility infrastructure improvements - sewer main replacement	D	250,000	8,553	
Roosevelt	Safety/security - additional camera equipment	C	77,198	77,198	
Roosevelt	Library modernization	D	6,300,000	509,550	
Roosevelt	West Hall access & student support improvements	D	10,900,000	998,178	
Roosevelt	Theater improvements	D	6,900,000	1,001,879	
Roosevelt	Interim housing for student support space and library projects	I	2,400,000	1,453,658	
Roosevelt	Facility infrastructure improvements - Phase II student support space	P	20,000	687	
Roosevelt	Athletic facility improvements - multi sport field scoreboard	D	350,000	29,029	
Roosevelt	Facility infrastructure improvements - basketball structural supports and backboards	C	58,199	58,199	
Rowell	Safety/security - intrusion upgrade	D	50,000	14,586	
Scandinavian	Facility infrastructure improvements - pavement maintenance	C	77,205	77,205	
Scandinavian	Facility infrastructure improvements - replace HVAC unit in room 23	C	12,995	12,995	
Scandinavian	Safety/security - replace existing PA system	C	13,634	13,634	
Scandinavian	Safety/security - additional camera equipment	C	22,500	22,500	
Scandinavian	Facility infrastructure improvements - student support space	D	150,000	13,785	
Scandinavian	Facility infrastructure improvements - library improvements	C	64,273	64,273	
Scandinavian	Facility infrastructure improvements - Phase II student support space	P	20,000	482	
Scandinavian	Facility infrastructure improvements - remove partition wall	I	20,000	4,900	
Scandinavian	Facility infrastructure improvements - recarpet office	C	79,736	79,736	
Scandinavian	Facility infrastructure improvements - gym floor resurfacing	I	50,000	33,200	
Sequoia	Safety/security - installation of automatic gates at parking lot	P	80,000	26	
Sequoia	Facility infrastructure improvements - gym floor resurfacing	C	69,403	69,403	
Sequoia	Facility infrastructure improvements - Phase II student support space	P	20,000	781	
Sequoia	Facility infrastructure improvements - electrical upgrade	C	40	40	

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Sequoia	Facility infrastructure improvements - pavement maintenance	C	5,778	5,778	
Service Center	Facility infrastructure improvements - pavement maintenance	D	258,000	24,289	
Service Center	Safety/security - intrusion upgrade	I	60,000	31,865	
Slater	Facility infrastructure improvements - pavement maintenance	C	74,217	74,217	
SPED	Facility infrastructure improvements - building remodel	I	1,016,266	867,459	
SPED	Facility infrastructure improvements - carpet, paint, electrical	I	473,000	504,762	
Starr	Safety/security - additional camera equipment	D	25,000	33	
Starr	Facility infrastructure improvements - irrigation separation	P	60,000	29	
Starr	Facility infrastructure improvements - pavement maintenance	C	103,420	103,420	
Starr	Facility infrastructure improvements - HVAC & EMS replacement	D	2,756,000	247,980	
Storey	Safety/security - demolition & removal of portable classrooms	C	229,910	229,910	
Storey	Facility infrastructure improvements - pavement maintenance	C	190,069	190,069	
Storey	Safety/security - intrusion upgrade	C	199,164	199,164	
Storey	Facility infrastructure improvements - exterior painting	C	131,047	131,047	
Storey	Safety/security - locking system improvements	C	30,950	30,950	
Sunnyside	CTE Health Science building	I	6,592,313	8,587,904	3,000,000
Sunnyside	Safety/security - additional camera equipment	C	83,398	83,398	
Sunnyside	Facility infrastructure improvements - Phase II student support space	P	20,000	781	
Sunnyside	Athletic facility improvements - stadium synthetic turf and related improvements	C	2,203,115	2,203,115	
Sunnyside	Facility infrastructure improvements - upgrade HVAC in training room	C	119,046	119,046	
Sunnyside	Safety/security - intrusion upgrade	D	50,000	67,846	
Sunnyside	Facility infrastructure improvements - pavement maintenance	C	471,875	471,875	
Sunnyside	Facility infrastructure improvements - auditorium sound & lighting	D	1,700,000	136,461	
Sunnyside	Facility infrastructure improvements - stadium lighting controls	C	16,675	16,675	
Sunnyside	Facility infrastructure improvements - fire alarm upgrade	C	209,367	209,367	
Sunnyside	Facility infrastructure improvements - replace 2 chillers	D	1,625,000	276,267	
Sunnyside	Athletic facility improvements - replace varsity baseball scoreboard	D	437,500	31,148	
Sunset	Safety/security - additional camera equipment	C	10,379	10,379	
Sunset	Safety/security - security window screens at portable classrooms	I	15,000	9,861	
Sunset	Facility infrastructure improvements - Phase II student support space	P	20,000	687	
Sunset	Facility infrastructure improvements - replace heat pump	C	12,951	12,951	
Sunset	Safety/security improvements - replace fire alarm panel	C	8,230	8,230	
Sunset	Facility infrastructure improvements - pavement maintenance	C	37,314	37,314	
Sunset	Safety/security - intrusion upgrade	D	50,000	13,500	
Sunset	Facility infrastructure improvements - play structure	D	860,000	88,900	
Tatarian	Facility infrastructure improvements - marquee sign	C	47,317	47,317	
Tatarian	Safety/security - replace existing PA system	I	30,000	15,359	
Tehipite	E-Sports/CTE classroom improvements	D	4,127,300	198,712	
Tehipite	Facility infrastructure improvements - Phase II student support space	P	20,000	781	

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Tehipite	Facility infrastructure improvements - pavement maintenance	C	96,662	96,662	
Tehipite	Facility infrastructure improvements - replace flooring Admin office	C	55,676	55,676	
Tehipite	Facility infrastructure improvements - audio/video in MPR & gym	D	170,000	36	
Tenaya	Safety/security - replace existing PA system	C	12,083	12,083	
Tenaya	Safety/security - fencing at parking lot	C	94,252	94,252	
Tenaya	Safety/security - site and safety access improvements (planning)	P	230,000	3,500	
Tenaya	Facility infrastructure improvements - Phase II student support space	P	20,000	781	
Tenaya	Facility infrastructure improvements - pavement maintenance	C	178,943	178,943	
Tenaya	Safety/security - intrusion upgrade	D	50,000	16,728	
Terronez	Safety/security - additional camera equipment	P	35,000	0	
Terronez	Safety/security - locking system improvements	C	33,511	33,511	
Terronez	Safety/security - intrusion upgrade	D	50,000	40,786	
Terronez	Facility infrastructure improvements - kitchen MAU replacement	D	780,000	64,975	
Thomas	Safety/security - additional camera equipment	C	14,112	14,112	
Thomas	Safety/security - fencing at kindergarten area	C	39,008	39,008	
Thomas	Safety/security - install fencing	P	180,000	4,000	
Thomas	Facility infrastructure improvements - play structure	C	176,785	176,785	
Thomas	Facility infrastructure improvements - pavement maintenance	C	142,864	142,864	
Thomas	Safety/security improvements - replace fire alarm panel	C	21,192	21,192	
Thomas	Safety/security - intrusion upgrade	D	50,000	15,128	
Thomas	Safety/security - replace existing PA system	I	30,000	15,335	
Tioga	Facility infrastructure improvements - Phase II student support space	P	20,000	781	
Tioga	Facility infrastructure improvements - marquee sign	C	114,178	114,178	
Tioga	Facility infrastructure improvements - pavement maintenance	C	277,691	277,691	
Tioga	Facility infrastructure improvements - replace chiller	C	291,395	291,395	
Tioga	Safety/security - replace existing PA system	C	13,634	13,634	
Tioga	Facility infrastructure improvements - MPR backstage HVAC replacement	C	21,777	21,777	
Tioga	Safety/security - intrusion upgrade	D	50,000	17,728	
Transportation	Facility infrastructure improvements - electric bus charging stations	P	50,000	6,469	
Transportation	Transportation - Office Renovation	P	60,000	22,914	
Transportation	Facility infrastructure improvements - design assessment of the Transportation building	P	20,000	0	
Transportation	Facility infrastructure improvements - bus wash facility	D	1,016,750	369,811	
Turner	Safety/security - additional camera equipment	C	16,990	16,990	
Turner	Facility infrastructure improvements - pavement maintenance	C	83,094	83,094	
Turner	Safety/security - intrusion upgrade	D	50,000	26,180	
Vang Pao	Safety/security - replace existing PA system	D	60,000	11,165	
Vang Pao	Safety/security - additional camera equipment	C	9,985	9,985	
Vang Pao	Multi-purpose room audio-video system	D	51,000	10,141	
Vang Pao	Safety/security - intrusion upgrade	C	17,222	17,222	

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Viking	Safety/security - additional camera equipment	P	25,000	33	
Viking	Facility infrastructure improvements - Phase II student support space	P	20,000	949	
Viking	Multi-purpose room audio-video system	D	51,000	10,141	
Viking	Safety/security - intrusion upgrade	D	50,000	14,828	
Viking	Facility infrastructure improvements - flooring abatement	C	18,898	18,898	
Vinland	Safety/security - additional camera equipment	C	33	33	
Vinland	Facility infrastructure improvements - exterior painting	C	126,658	126,658	
Vinland	Safety/security - intrusion upgrade	D	50,000	27,842	
Vinland	Facility infrastructure improvements - pavement maintenance	C	68,356	68,356	
Wawona	Facility infrastructure improvements - Phase II student support space	P	20,000	512	
Wawona	Facility infrastructure improvements - pavement maintenance	C	176,962	176,962	
Wawona	Facility infrastructure improvements - replace chiller	C	175,138	175,138	
Wawona	Facility infrastructure improvements - coach's office HVAC replacement	C	19,165	19,165	
Webster	Safety/security - additional camera equipment	C	19,095	19,095	
Webster	Safety/security - raise fence height & add privacy slats	C	11,552	11,552	
Webster	Multi-purpose room audio-video system	D	51,000	10,141	
Webster	Facility infrastructure improvements - marquee sign	C	35,344	35,344	
Webster	Facility infrastructure improvements - MPR re-pipe	C	267,633	267,633	
Webster	Safety/security - intrusion upgrade	D	50,000	27,883	
Williams	Facility infrastructure improvements - pavement maintenance	C	89,552	89,552	
Wishon	Safety/security - additional camera equipment	P	25,000	33	
Wilson	Safety/security - intrusion upgrade	D	50,000	13,500	
Winchell	Safety/security - additional camera equipment	D	25,000	29	
Winchell	Safety/security - install fencing	P	80,000	4,000	
Winchell	Facility infrastructure improvements - pavement maintenance	C	135,223	135,223	
Wishon	Safety/security - additional camera equipment	C	12,292	12,292	
Wishon	Safety/security - install fencing	P	130,000	4,500	
Wishon	Facility infrastructure improvements - Phase II student support space	P	20,000	1,017	
Wishon	Multi-purpose room audio-video system	D	51,000	10,141	
Wishon	Facility infrastructure improvements - fire alarm repair	P	25,000	28	
Wolters	Multi-purpose room audio-video system	D	51,000	7,000	
Wolters	Facility infrastructure improvements - marquee sign	C	58,990	58,990	
Wolters	Safety/security - intrusion upgrade	D	50,000	27,426	
Wolters	Facility infrastructure improvements - pavement maintenance	C	95,686	95,686	
Wolters	Facility infrastructure improvements - replace carpet in portables	I	80,000	59,319	
Wolters	Safety/security - additional camera equipment	C	23,425	23,425	
Yokomi	Facility infrastructure improvements - pavement maintenance	C	57,408	57,408	
Yokomi	Safety/security - intrusion upgrade	C	33,049	33,049	
Yosemite	Classroom modernization	C	3,105,103	3,105,103	

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Yosemite	Interim housing for modernization project	C	564,795	564,795	
Yosemite	Administration building modernization	D	2,450,000	224,953	
Yosemite	Facility infrastructure improvements - student support space	I	85,000	54,433	
Yosemite	Facility infrastructure improvements - Phase II student support space	P	20,000	1,017	
Yosemite	Multi-purpose room audio-video system	D	56,000	10,141	
Yosemite	Facility infrastructure improvements - exterior painting	P	175,000	3,484	
Yosemite	Facility infrastructure improvements - pavement maintenance	C	187,665	187,665	
Yosemite	Safety/security - replace existing PA system	D	53,000	13,845	
Yosemite	Exterior Paint	P	220,000	0	
	Future Measure M projects		38,563,874		
			325,000,000	168,763,389	13,983,709

### CHANGE IN STATUS FROM LAST REPORT (November 2023)

#### Planned

Aynesworth	Safety/security - install fencing
Baird	Safety/security - install fencing
Birney	Safety/security - install fencing
Bullard	Exterior Paint
Centennial	Safety/security - install fencing
Dailey	Safety/security - install fencing
Easterby	Safety/security - install fencing
Education Center Annex	Interior Finish Upgrades
Fremont	Safety/security - install fencing
Gibson	Safety/security - install fencing
Hamilton	Safety/security - install fencing
Homan	Safety/security - install fencing
Kratt	Safety/security - install fencing
Lowell	Safety/security - install fencing
Malloch	Safety/security - install fencing
Muir	Safety/security - install fencing
Thomas	Safety/security - install fencing
Transportation	Transportation - Office Renovation
Winchell	Safety/security - install fencing
Wishon	Safety/security - install fencing
Yosemite	Exterior Paint

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<b>In Design</b>					
Addams	Safety/security - additional camera equipment				
Birney	Safety/security - additional camera equipment				
Fresno	Auxiliary gym including tennis courts				
Kratt	Facility infrastructure improvements - hydronic piping				
McLane	Auxiliary gym including tennis courts				
Norseman	Safety/security - additional camera equipment				
Starr	Safety/security - additional camera equipment				
Starr	Facility infrastructure improvements - HVAC & EMS replacement				
Sunnyside	Athletic facility improvements - replace varsity baseball scoreboard				
Transportation	Facility infrastructure improvements - bus wash facility				
<b>In Construction</b>					
Bethune	Safety/security - install fencing				
Farber Campus	Facility infrastructure improvements - building A & B improvements (office space)				
Robinson	Facility infrastructure improvements - student support space				
Scandinavian	Facility infrastructure improvements - gym floor resurfacing				
<b>Complete</b>					
Addicott	Safety/security - additional camera equipment				
Addicott	Safety/security - battery backup				
Ayer	Facility infrastructure improvements - exterior painting				
Birney	Facility infrastructure improvements - flooring and wall finishes				
Bullard Talent	Facility infrastructure improvements - marquee sign				
Chavez Adult School	Facility infrastructure improvements - marquee sign				
Columbia	Facility infrastructure improvements - exterior painting				
Computech	Facility infrastructure improvements - student support space				
Computech	Facility infrastructure improvements - play area lighting				
Del Mar	Multi-purpose room audio-video system				
Figarden	Facility infrastructure improvements - MPR roof replacement				
Fort Miller	Facility infrastructure improvements - pavement maintenance				
Gibson	Safety/security - install fencing				
Hamilton	Facility infrastructure improvements - marquee sign				
Hamilton	Facility infrastructure improvements - replace heat pump				
Hoover	Facility infrastructure improvements - install restroom partitions				
JE Young	Facility infrastructure improvements - student support space				
Jackson	Facility infrastructure improvements - pavement maintenance				
Kings Canyon	Facility infrastructure improvements - EMS replacement in gym				
McCardle	Safety/security - replace existing PA system				
Powers-Ginsburg	Facility infrastructure improvements - student support space				
Rata	Safety/security - battery backup				
Sequoia	Facility infrastructure improvements - gym floor resurfacing				
Storey	Safety/security - demolition & removal of portable classrooms				

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### Complete - continued

Storey	Facility infrastructure improvements - exterior painting
Viking	Facility infrastructure improvements - flooring abatement
Vinland	Safety/security - additional camera equipment
Yosemite	Classroom modernization
Yosemite	Interim housing for modernization project