

MEASURE M PROJECT/EXPENDITURE REPORT

Presented to Citizens' Bond Oversight Committee

as of May 2023

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School	Specific Work	Status	Estimated/Final Bond Cost	Total Project Obligation	State Funding
Addams	Early learning classrooms & office relocation	I	15,615,500	13,837,540	
Addams	Safety/security - replace existing PA system	D	60,000	11,165	
Addams	Safety/security - additional camera equipment	P	25,000	0	
Addams	Safety/security - intrusion upgrade	C	18,465	18,465	
Addicott	Safety/security - additional camera equipment	P	25,000	0	
Addicott	Safety/security - battery backup	I	105,000	46,679	
Adult Transition Program	Facility infrastructure improvements - student support space	P	20,000	11,696	
Adult Transition Program	Facility infrastructure improvements - Phase II student support space	P	20,000	36	
Ahwahnee	Safety/security - replace existing PA system	C	12,083	12,083	
Ahwahnee	Safety/security - installation of automatic gate	C	37,486	37,486	
Ahwahnee	Facility infrastructure improvements - Phase II student support space	P	20,000	36	
Ahwahnee	Facility infrastructure improvements - pavement maintenance	C	386,397	386,397	
Ahwahnee	Facility infrastructure improvements - locker room heater replacement	C	319,430	319,430	
Ahwahnee	Safety/security - intrusion upgrade	D	50,000	14,500	
Anthony	Multi-purpose room audio-video system	D	51,000	10,141	
Anthony	Facility infrastructure improvements - pavement maintenance	C	77,288	77,288	
Anthony	Facility infrastructure improvements - replace evaporative coolers in kitchen	C	10,038	10,038	
Anthony	Safety/security - intrusion upgrade	D	50,000	14,586	
Ayer	Facility infrastructure improvements - marquee sign	P	70,000	46,668	
Ayer	Facility infrastructure improvements - exterior painting	D	150,000	2,159	
Aynsworth	Multi-purpose room audio-video system	D	51,000	10,141	
Aynsworth	Safety/security - intrusion upgrade	D	50,000	14,586	
Baird	Safety/security - site and safety access improvements (planning)	P	300,000	0	
Baird	Facility infrastructure improvements - classroom & nurse's office mods	C	7,076	7,076	
Baird	Facility infrastructure improvements - Phase II student support space	P	20,000	36	
Baird	Multi-purpose room audio-video system	D	51,000	10,141	
Baird	Safety/security - intrusion upgrade	I	200,000	181,013	
Baird	Facility infrastructure improvements - admin building HVAC replacement	P	25,000	0	
Bakman	Safety/security - additional camera equipment	C	15,931	15,931	
Bakman	Facility infrastructure improvements - marquee sign	I	75,000	51,680	
Bakman	Safety/security - intrusion upgrade	D	50,000	14,586	
Bakman	Facility infrastructure improvements - pavement maintenance	C	42,816	42,816	
Bakman	Facility infrastructure improvements - replace AC rooms 2-8	C	613	613	
Balderas	Safety/security - intrusion upgrade	D	50,000	27,670	
Bethune	Safety/security - intrusion upgrade	D	50,000	13,536	
Bethune	Safety/security - install fencing	D	165,000	24,964	
Birney	Early learning classrooms & office relocation (planning)	D	485,000	362,850	
Birney	Safety/security - installation of automatic gate	C	26,827	26,827	

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Birney	Safety/security - additional camera equipment	P	25,000	0	
Birney	Facility infrastructure improvements - Phase II student support space	P	20,000	36	
Birney	Facility infrastructure improvements - infant/toddler play space	P	35,000	0	
Birney	Facility infrastructure improvements - pavement maintenance	C	66,621	66,621	
Birney	Facility infrastructure improvements - flooring and wall finishes	I	172,500	145,678	
Birney	Facility infrastructure improvements - replace heat exchanger	C	10,024	10,024	
Birney	Safety/security - intrusion upgrade	D	50,000	13,500	
Bullard	Safety/security - install fencing	P	2,100,000	0	
Bullard	Safety/security - additional camera equipment	D	122,000	7,000	
Bullard	Facility infrastructure improvements - Phase II student support space	P	20,000	36	
Bullard	Safety/security - intrusion upgrade	I	280,000	261,624	
Bullard	Safety/security - south gym locking system improvements	C	26,655	26,655	
Bullard	Facility infrastructure improvements - pool heater & chemical control systems	I	350,000	373,294	
Bullard	Facility infrastructure improvements - sewer main replacement	P	156,250	11,900	
Bullard	Facility infrastructure improvements - replace HVAC in gym	D	5,220,000	506,074	
Bullard Talent	Safety/security - additional camera equipment	C	41,025	41,025	
Bullard Talent	Facility infrastructure improvements - student support space	D	650,000	333,237	
Bullard Talent	Facility infrastructure improvements - Phase II student support space	P	20,000	36	
Bullard Talent	Facility infrastructure improvements - marquee sign	I	145,000	115,812	
Bullard Talent	Facility infrastructure improvements - pavement maintenance	C	120,150	120,150	
Burroughs	Facility infrastructure improvements - Phase II student support space	P	20,000	36	
Burroughs	Facility infrastructure improvements - marquee sign	C	43,198	43,198	
Burroughs	Safety/security improvements - repair fire alarm pathway to portable classrooms	C	13,404	13,404	
Calwa	Safety/security - additional camera equipment	C	13,545	13,545	
Calwa	Multi-purpose room audio-video system	D	51,000	3,141	
Calwa	Facility infrastructure improvements - upgrade HVAC in kitchen	D	78,000	9,222	
Calwa	Facility infrastructure improvements - pavement maintenance	C	33,622	33,622	
Calwa	Safety/security - intrusion upgrade	I	200,000	181,724	
Cambridge	Facility infrastructure improvements - student support space	P	5,000	1,272	
Cambridge	Facility infrastructure improvements - Phase II student support space	P	20,000	36	
Cambridge	Facility infrastructure improvements - pavement maintenance	C	148,042	148,042	
Centennial	Safety/security - additional camera equipment	C	19,706	19,706	
Centennial	Safety/security - install fencing	C	8,308	8,308	
Centennial	Facility infrastructure improvements - pavement maintenance	C	27,179	27,179	
Centennial	Safety/security - intrusion upgrade	D	50,000	13,500	
Chavez Adult School	Safety/security - installation of automatic gate	C	53,952	53,952	
Chavez Adult School	Facility infrastructure improvements - marquee sign	P	165,000	7,500	
Chavez Adult School	Safety/security - intrusion upgrade	D	50,000	13,500	

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Columbia	New classrooms	C	8,935,892	8,935,892	
Columbia	Multi-purpose room audio-video system	I	51,000	10,141	
Columbia	Facility infrastructure improvements - pavement maintenance	P	135,000	40	
Columbia	Facility infrastructure improvements - replace HVAC unit in library	C	12,687	12,687	
Columbia	Facility infrastructure improvements - exterior painting	D	150,000	1,919	
Computech	Safety/security - fencing around playfield	I	180,000	21,279	
Computech	Facility infrastructure improvements - student support space	I	30,000	24,495	
Computech	Facility infrastructure improvements - Phase II student support space	P	20,000	36	
Computech	Multi-purpose room audio-video system	D	51,000	10,141	
Computech	Facility infrastructure improvements - upgrade HVAC in classroom 301	I	156,000	210,486	
Computech	Facility infrastructure improvements - play area lighting	I	30,000	23,939	
Computech	Safety/security - intrusion upgrade	D	50,000	14,500	
Cooper	Safety/security - single point of entry	D	750,000	93,240	
Cooper	Safety/security - additional camera equipment	C	24,701	24,701	
Cooper	Facility infrastructure improvements - student support space	D	50,000	46,208	
Cooper	Facility infrastructure improvements - Phase II student support space	P	20,000	36	
Cooper	Facility infrastructure improvements - pavement maintenance	C	163,971	163,971	
Cooper	Safety/security - intrusion upgrade	D	50,000	14,500	
Dailey	Safety/security - intrusion upgrade	D	50,000	13,500	
Del Mar	Interim housing	D	2,677,000	576,134	
Del Mar	Early learning classrooms & library/admin office modernization	D	13,645,120	236,980	877,380
Del Mar	Multi purpose room reconstruction	D	12,762,000	518,955	
Del Mar	Facility infrastructure improvements - student support space	P	10,000	36	
Del Mar	Multi-purpose room audio-video system	P	51,000	0	
Del Mar	Safety/security - intrusion upgrade	D	50,000	17,523	
Dewolf	Facility infrastructure improvements - Phase II student support space	P	20,000	36	
Duncan	CTE Health Science building	I	9,548,000	10,959,629	3,000,000
Duncan	Design concept for Fulton/Millbrook move to Duncan campus	C	72	72	
Duncan	Safety/security - additional camera equipment	D	122,000	7,000	
Duncan	Facility infrastructure improvements - marquee sign	I	160,000	157,739	
Duncan	Facility infrastructure improvements - pavement maintenance	C	43,629	43,629	
Duncan	Facility infrastructure improvements - electrical upgrade	D	660,000	72,952	
Duncan	Facility infrastructure improvements - hallway lighting replacement	P	105,000	68,045	
E Street	Safety/security - install fencing	P	550,000	36	
Eaton	Facility infrastructure improvements - pavement maintenance	C	105,037	105,037	
Eaton	Facility infrastructure improvements - exterior painting	P	150,000	29	
Easterby	Safety/security - additional camera equipment	C	23,923	23,923	
Easterby	Multi-purpose room audio-video system	D	51,000	10,141	

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Easterby	Facility infrastructure improvements - marquee sign	P	70,000	29,630	
Easterby	Safety/security - intrusion upgrade	D	50,000	14,586	
Edison	CTE Architecture/Engineering, Health Science, Communication building	I	19,042,821	21,171,084	6,307,179
Edison	Safety/security - additional camera equipment	D	122,000	7,000	
Edison	Facility infrastructure improvements - athletic training room remodel	I	55,000	56,857	
Edison	Facility infrastructure improvements - Phase II student support space	P	20,000	36	
Edison	Facility infrastructure improvements - track and field complex scoreboard	D	350,000	34,572	
Edison	Facility infrastructure improvements - misc ballfield upgrades	P	625,000	48,567	
Edison	Facility infrastructure improvements - roof hatch replacement	I	40,000	20,327	
Edison	Safety/security - intrusion upgrade	D	50,000	35,000	
Edison	Facility infrastructure improvements - hallway lighting replacement	P	255,000	36	
Education Center	Facility improvements - safety/security & accessibility	D	900,000	75,348	
Education Center	Facility infrastructure improvements - replace flooring, electrical & data cable	C	221,259	221,259	
Education Center	Facility infrastructure improvements - sewer main replacement	C	0	0	
Edison	Facility infrastructure improvements - electrical upgrade in basement	P	55,000	20,184	
Ericson	Cafeteria reconstruction	D	13,349,000	1,171,753	
Ericson	Safety/security - intrusion upgrade	D	50,000	29	
Facilities	Facilities Master Plan	P	605,000	604,294	
Farber Campus	New classroom facility - Francine & Murray Farber Educational Facility	I	65,008,750	26,308,645	
Farber Campus	Facility infrastructure improvements - building A & B improvements (office space)	D	5,000,000	685,997	
Farber Campus	Demolish south building B and replace with new office building	P	2,100,000	0	
Figarden	Facility infrastructure improvements - Phase II student support space	P	20,000	36	
Figarden	Facility infrastructure improvements - pavement maintenance	C	74,621	74,621	
Figarden	Facility infrastructure improvements - replace HVAC unit Admin office	C	10,800	10,800	
Figarden	Facility infrastructure improvements - MPR roof replacement	P	125,000	36	
Forkner	Facility infrastructure improvements - marquee sign	I	65,000	47,317	
Fort Miller	Facility infrastructure improvements - pavement maintenance	C	114,782	114,782	
Fort Miller	Facility infrastructure improvements - replace chiller compressor	C	6,478	6,478	
Fort Miller	Facility infrastructure improvements - recarpet library	C	29,957	29,957	
Fort Miller	Safety/security - intrusion upgrade	D	50,000	14,500	
Fort Miller	Safety/security - additional camera equipment	C	23,977	23,977	
Fort Miller	Facility infrastructure improvements - Phase II student support space	P	20,000	36	
Fort Miller	Facility infrastructure improvements - upgrade HVAC in classroom 36	I	214,500	159,850	
Fremont	Safety/security - additional camera equipment	C	20,175	20,175	
Fremont	Facility infrastructure improvements - pavement maintenance	C	261,138	261,138	
Fremont	Facility infrastructure improvements - exterior painting	D	125,000	8,062	
Fremont	Safety/security - intrusion upgrade	D	50,000	13,500	
Fresno	Safety/security - installation of automatic gate	C	49,541	49,541	

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Fresno	Safety/security - additional camera equipment	C	24,075	24,075	
Fresno	Safety/security - additional camera equipment	D	122,000	7,000	
Fresno	Athletic facility improvements - multi sport field scoreboard	D	350,000	28,029	
Fresno	Athletic facility improvements - football and track lighting	D	700,000	93,622	
Fresno	Facility infrastructure improvements - replace pool heaters and pump	P	878,300	0	
Fresno	Athletic facility improvements - ballfield scoreboard	P	820,000	49,036	
Fresno	Athletic facility improvements - replace pool scoreboard and timing equipment	C	48,994	48,994	
Fresno	Safety/security - replace existing built-in locks at girls & boys locker rooms	C	58,319	58,319	
Fresno	Facility infrastructure improvements - pavement maintenance	C	64,034	64,034	
Fresno	Facility infrastructure improvements - pool lighting retrofit	C	15,131	15,131	
Fulton School	Facility infrastructure improvements - student support space	I	40,000	19,087	
Fulton School	Facility infrastructure improvements - Phase II student support space	P	20,000	36	
Fulton School	Facility infrastructure improvements - exterior painting	I	40,000	21,292	
Gaston MS	Facility infrastructure improvements - student support space	D	50,000	23,119	
Gaston MS	Facility infrastructure improvements - Phase II student support space	P	20,000	36	
Gaston MS	Safety/security - intrusion upgrade	I	25,000	17,634	
Gibson	Safety/security - additional camera equipment	C	20,996	20,996	
Gibson	Safety/security - install fencing	D	55,000	12,836	
Gibson	Facility infrastructure improvements - Phase II student support space	P	20,000	36	
Gibson	Facility infrastructure improvements - relocate nurse's office	C	13,698	13,698	
Gibson	Facility infrastructure improvements - Phase I student support space	P	432,000	0	
Gibson	Facility infrastructure improvements - marquee sign	P	65,000	36,291	
Gibson	Safety/security - intrusion upgrade	D	50,000	13,500	
Gibson	Facility infrastructure improvements - pavement maintenance	D	25,000	0	
Greenberg	Safety/security - intrusion upgrade	D	50,000	30,930	
Greenberg	Facility infrastructure improvements - pavement maintenance	C	122,982	122,982	
Hamilton	Facility infrastructure improvements - remodel restroom for accessibility	D	175,000	19,494	
Hamilton	Facility infrastructure improvements - marquee sign	I	175,000	118,875	
Hamilton	Facility infrastructure improvements - exterior painting	D	175,000	2,752	
Hamilton	Facility infrastructure improvements - pavement maintenance	C	51,681	51,681	
Hamilton	Facility infrastructure improvements - replace heat pump	P	23,750	18,907	
Heaton	Safety/security - single point of entry	C	67,796	67,796	
Heaton	Safety/security - additional camera equipment	C	20,790	20,790	
Heaton	Safety/security - install fencing	C	19,992	19,992	
Heaton	Facility infrastructure improvements - student support space	D	350,000	75,169	
Heaton	Facility infrastructure improvements - Phase II student support space	P	20,000	36	
Heaton	Facility infrastructure improvements - marquee sign	P	70,000	65,851	
Heaton	Safety/security - intrusion upgrade	D	50,000	26,029	

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Hidalgo	Safety/security - additional camera equipment	C	17,826	17,826	
Hidalgo	Multi-purpose room audio-video system	D	51,000	10,141	
Hidalgo	Safety/security - intrusion upgrade	D	50,000	30,246	
Holland	Safety/security - single point of entry	D	1,300,000	131,368	
Holland	Safety/security - additional camera equipment	C	23,883	23,883	
Holland	Facility infrastructure improvements - staff office spaces	D	65,000	0	
Holland	Facility infrastructure improvements - marquee sign	P	70,000	24,056	
Homan	Safety/security - additional camera equipment	C	13,875	13,875	
Homan	Safety/security - intrusion upgrade	D	50,000	25,926	
Hoover	Facility infrastructure improvements - install restroom partitions	I	30,000	17,953	
Hoover	Safety/security - additional camera equipment	D	122,000	7,000	
Hoover	Library/Student Union modernization & expansion	I	8,000,000	6,396,061	
Hoover	Facility infrastructure improvements - Phase II student support space	P	20,000	36	
Hoover	Athletic facility improvements - multi sport field scoreboard	P	350,000	26,029	
Hoover	Athletic facility improvements - ballfield scoreboard	P	820,000	49,036	
Hoover	Facility infrastructure improvements - exterior hallway lighting	C	101,224	101,224	
Hoover	Safety/security - intrusion upgrade	D	50,000	37,028	
JE Young	Facility infrastructure improvements - student support space	I	25,000	18,917	
Jackson	Safety/security - single point of entry	C	59,890	59,890	
Jackson	Safety/security - additional camera equipment	C	18,537	18,537	
Jackson	Facility infrastructure improvements - HVAC replacement in portable classrooms	C	44,778	44,778	
Jackson	Safety/security - intrusion upgrade	C	24,994	24,994	
Jackson	Facility infrastructure improvements - pavement maintenance	C	85,114	85,114	
Jefferson	Safety/security - fencing at school entry and kindergarten area	P	45,000	28	
Jefferson	Facility infrastructure improvements - pavement maintenance	C	59,370	59,370	
Jefferson	Facility infrastructure improvements - pavement maintenance	C	53,874	53,874	
Jefferson	Facility infrastructure improvements - replace flooring	C	709	709	
King	Multi-purpose room audio-video system	D	51,000	11,748	
King	Facility infrastructure improvements - pavement maintenance	C	102,706	102,706	
Kings Canyon	Safety/security - additional camera equipment	C	15,747	15,747	
Kings Canyon	Safety/security - site and safety access improvements (planning)	P	300,000	0	
Kings Canyon	Facility infrastructure improvements - Phase II student support space	P	20,000	0	
Kings Canyon	Facility infrastructure improvements - upgrade HVAC in classrooms 45 & 46	I	325,000	326,465	
Kings Canyon	Facility infrastructure improvements - pavement maintenance	C	147,531	147,531	
Kings Canyon	Safety/security - replace existing PA system	D	53,000	13,634	
Kings Canyon	Safety/security - intrusion upgrade	D	50,000	14,500	
Kings Canyon	Facility infrastructure improvements - EMS replacement in gym	P	62,500	0	
Kirk	Safety/security - additional camera equipment	C	12,664	12,664	

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Kirk	Safety/security - master plan of site security projects	P	60,000	968	
Kirk	Confidential student support space	C	47,059	47,059	
Kirk	Facility infrastructure improvements - Phase II student support space	P	20,000	36	
Kirk	Multi-purpose room audio-video system	D	51,000	10,141	
Kirk	Facility infrastructure improvements - irrigation separation	P	60,000	29	
Kirk	Athletic facility improvements - ballfield improvements	P	200,000	0	
Kirk	Facility infrastructure improvements - pavement maintenance	C	46,914	46,914	
Kirk	Safety/security - intrusion upgrade	I	200,000	181,047	
Kirk	Facility infrastructure improvements - pavement maintenance	C	67,418	67,418	
Kratt	Portable classrooms	D	1,100,000	232,043	
Kratt	Safety/security - additional camera equipment	P	25,000	0	
Kratt	Facility infrastructure improvements - student support space	D	50,000	34,268	
Kratt	Facility infrastructure improvements - Phase II student support space	P	20,000	36	
Kratt	Facility infrastructure improvements - kindergarten play structure	P	240,000	28	
Kratt	Facility infrastructure improvements - exterior painting	P	150,000	754	
Kratt	Safety/security - intrusion upgrade	D	50,000	14,928	
Lane	Safety/security - replace existing PA system	C	11,165	11,165	
Lane	Safety/security - additional camera equipment	C	16,859	16,859	
Lane	Safety/security - intrusion upgrade	D	50,000	14,586	
Lane	Facility infrastructure improvements - pavement maintenance	C	60,392	60,392	
Lawless	Facility infrastructure improvements - pavement maintenance	C	59,121	59,121	
Lawless	Facility infrastructure improvements - exterior painting	P	150,000	29	
Leavenworth	Safety/security - locking system improvements	C	43,404	43,404	
Leavenworth	Safety/security - intrusion upgrade	D	50,000	14,586	
Leavenworth	Facility infrastructure improvements - pavement maintenance	C	38,280	38,280	
Lincoln	Safety/security - additional camera equipment	C	22,006	22,006	
Lincoln	Facility infrastructure improvements - pavement maintenance	C	68,104	68,104	
Lincoln	Safety/security - intrusion upgrade	D	50,000	13,500	
Lowell	Safety/security - additional camera equipment	C	18,568	18,568	
Lowell	Multi-purpose room audio-video system	D	60,000	3,170	
Lowell	Facility infrastructure improvements - pavement maintenance	C	44,392	44,392	
Lowell	Safety/security - intrusion upgrade	D	50,000	13,500	
Malloch	Multi-purpose room audio-video system	D	51,000	10,141	
Malloch	Facility infrastructure improvements - play structure	C	657,762	657,762	
Malloch	Facility infrastructure improvements - pavement maintenance	C	59,121	59,121	
Malloch	Facility infrastructure improvements - exterior painting	P	150,000	29	
Malloch	Safety/security - intrusion upgrade	D	50,000	14,928	
Malloch	Facility infrastructure improvements - classroom HVAC replacement	P	22,500	36	

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Manchester	Safety/security - additional camera equipment	C	16,231	16,231	
Manchester	Facility infrastructure improvements - Phase II student support space	P	20,000	36	
Manchester	Facility infrastructure improvements - pavement maintenance	C	86,099	86,099	
Manchester	Safety/security - intrusion upgrade	D	50,000	15,528	
Mayfair	Multi-purpose room audio-video system	D	51,000	10,141	
Mayfair	Safety/security - intrusion upgrade	D	50,000	23,047	
Mayfair	Facility infrastructure improvements - pavement maintenance	C	109,487	109,487	
Mayfair	Facility infrastructure improvements - boiler re-tube	C	12,498	12,498	
Mayfair	Facility infrastructure improvements - hallway lighting replacement	P	105,000	34,040	
McCardle	Safety/security - replace existing PA system	D	60,000	11,165	
McCardle	Safety/security - additional camera equipment	C	24,800	24,800	
McCardle	Facility infrastructure improvements - Phase II student support space	P	20,000	36	
McCardle	Facility infrastructure improvements - pavement maintenance	C	257,847	257,847	
McLane	Facility infrastructure improvements - restroom partitions	C	5,035	5,035	
McLane	Safety/security - additional PA speakers at gym	C	9,523	9,523	
McLane	Safety/security - additional camera equipment	D	122,000	7,000	
McLane	Facility infrastructure improvements - student support space	P	26,000	446	
McLane	Facility infrastructure improvements - Phase II student support space	P	20,000	36	
McLane	Facility infrastructure improvements - marquee sign	I	155,000	149,510	
McLane	Safety/security - intrusion upgrade	C	194,632	194,632	
McLane	Facility infrastructure improvements - replace HVAC units in library	C	25,870	25,870	
McLane	Facility infrastructure improvements - pavement maintenance	C	289,008	289,008	
Muir	Facility infrastructure improvements - pavement maintenance	C	117,138	117,138	
Muir	Safety/security - additional camera equipment	C	23,000	23,000	
Multi-site	Safety/security - design single point of entry fencing at 32 sites	I	30,000	17,626	
Multi-site	Safety/security - design of additional cameras at HS sites	I	25,000	12,536	
Multi-site	Pocket stadium planning (Bullard, Edison, Fresno, Hoover, Roosevelt)	P	105,000	5,130	
Norseman	New admin office, library renovation, site/security improvements (planning)	D	400,000	252,322	
Norseman	Safety/security - additional camera equipment	P	25,000	0	
Norseman	Multi-purpose room audio-video system	C	29,302	29,302	
Norseman	Facility infrastructure improvements - accessibility improvements	D	335,000	8,700	
Norseman	Facility infrastructure improvements - marquee sign	C	48,830	48,830	
Norseman	Facility infrastructure improvements - pavement maintenance	C	58,871	58,871	
Norseman	Safety/security - intrusion upgrade	D	50,000	13,500	
Olmos	Multi-purpose room audio-video system	P	60,000	355	
Olmos	Facility infrastructure improvements - pavement maintenance	C	97,322	97,322	
Olmos	Safety/security - intrusion upgrade	D	50,000	14,586	
Parent University	Safety/security - additional camera equipment	C	15,253	15,253	

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School	Specific Work	Status	Estimated/Final Bond Cost	Total Project Obligation	State Funding
Patino	Safety/security - additional camera equipment	D	122,000	7,000	
Patino	Facility infrastructure improvements - front entry signage	C	5,827	5,827	
Phoenix Elementary	Safety/security - additional camera equipment	C	12,875	12,875	
Phoenix Elementary	Facility infrastructure improvements - replace heat pump	P	23,750	17,912	
Phoenix Secondary	Safety/security - additional camera equipment	C	10,300	10,300	
Powers-Ginsburg	Safety/security - install fencing	C	111,354	111,354	
Powers-Ginsburg	Safety/security - additional camera equipment	C	24,975	24,975	
Powers-Ginsburg	Facility infrastructure improvements - student support space	I	10,000	6,075	
Powers-Ginsburg	Facility infrastructure improvements - pavement maintenance	C	64,007	64,007	
Pyle	Master plan for portable classrooms	P	60,000	0	
Pyle	Safety/security - additional camera equipment	C	24,988	24,988	
Pyle	Multi-purpose room audio-video system	D	51,000	10,141	
Pyle	Facility infrastructure improvements - marquee sign	C	23,962	23,962	
Pyle	Facility infrastructure improvements - pavement maintenance	C	16,191	16,191	
Pyle	Safety/security - intrusion upgrade	D	50,000	16,028	
Rata	Facility infrastructure improvements - play equipment	I	45,000	16,018	
Rata	Facility infrastructure improvements - pavement maintenance	C	82,613	82,613	
Rata	Safety/security - battery backup	I	105,000	46,679	
Robinson	Facility infrastructure improvements - student support space	P	1,100,000	82,637	
Robinson	Facility infrastructure improvements - Phase II student support space	P	20,000	36	
Robinson	Facility infrastructure improvements - pavement maintenance	C	71,635	71,635	
Roeding	Facility infrastructure improvements - pavement maintenance	C	58,011	58,011	
Roeding	Safety/security - intrusion upgrade	D	50,000	13,500	
Roeding	Admin office renovations & site/security improvements (planning)	D	210,000	146,820	
Roeding	Safety/security - additional camera equipment	C	24,998	24,998	
Roosevelt	Facility infrastructure improvements - pavement maintenance	C	67,402	67,402	
Roosevelt	Facility infrastructure improvements - replace water fountain equipment	P	20,000	9,376	
Roosevelt	Safety/security - intrusion upgrade	D	50,000	35,000	
Roosevelt	Facility infrastructure improvements - replace Folklorico dance floor	C	51,273	51,273	
Roosevelt	Facility infrastructure improvements - sewer main replacement	D	250,000	7,900	
Roosevelt	Safety/security - additional camera equipment	D	122,000	7,000	
Roosevelt	Library modernization	D	3,100,000	191,193	
Roosevelt	West Hall access & student support improvements	D	10,900,000	503,863	
Roosevelt	Theater improvements	D	6,900,000	638,136	
Roosevelt	Interim housing for student support space and library projects	D	2,400,000	675,906	
Roosevelt	Facility infrastructure improvements - Phase II student support space	P	20,000	36	
Roosevelt	Athletic facility improvements - multi sport field scoreboard	D	350,000	26,029	
Roosevelt	Facility infrastructure improvements - basketball structural supports and backboards	C	58,199	58,199	

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Rowell	Safety/security - intrusion upgrade	D	50,000	14,586	
Scandinavian	Facility infrastructure improvements - pavement maintenance	C	77,205	77,205	
Scandinavian	Facility infrastructure improvements - replace HVAC unit in room 23	C	12,995	12,995	
Scandinavian	Safety/security - replace existing PA system	C	13,634	13,634	
Scandinavian	Safety/security - additional camera equipment	C	22,500	22,500	
Scandinavian	Facility infrastructure improvements - student support space	D	150,000	24,647	
Scandinavian	Facility infrastructure improvements - library improvements	I	70,000	64,596	
Scandinavian	Facility infrastructure improvements - Phase II student support space	P	20,000	36	
Scandinavian	Facility infrastructure improvements - recarpet office	C	74,964	74,964	
Sequoia	Safety/security - installation of automatic gates at parking lot	P	80,000	26	
Sequoia	Facility infrastructure improvements - gym floor resurfacing	P	75,000	36	
Sequoia	Facility infrastructure improvements - Phase II student support space	P	20,000	36	
Sequoia	Facility infrastructure improvements - electrical upgrade	C	40	40	
Sequoia	Facility infrastructure improvements - pavement maintenance	C	41,878	41,878	
Service Center	Facility infrastructure improvements - pavement maintenance	D	258,000	24,289	
Service Center	Safety/security - intrusion upgrade	I	60,000	31,214	
Slater	Facility infrastructure improvements - pavement maintenance	C	74,217	74,217	
SPED	Facility infrastructure improvements - building remodel	I	1,016,266	740,808	
SPED	Facility infrastructure improvements - carpet, paint, electrical	I	473,000	489,992	
Starr	Safety/security - additional camera equipment	P	25,000	0	
Starr	Facility infrastructure improvements - irrigation separation	P	60,000	29	
Starr	Facility infrastructure improvements - pavement maintenance	C	103,420	103,420	
Storey	Safety/security - demolition & removal of portable classrooms	I	191,500	54,655	
Storey	Facility infrastructure improvements - pavement maintenance	C	190,069	190,069	
Storey	Safety/security - intrusion upgrade	I	235,000	207,200	
Storey	Facility infrastructure improvements - exterior painting	D	125,000	2,732	
Storey	Safety/security - locking system improvements	C	30,950	30,950	
Sunnyside	CTE Health Science building	I	6,592,313	8,490,985	3,000,000
Sunnyside	Safety/security - additional camera equipment	D	122,000	7,000	
Sunnyside	Facility infrastructure improvements - Phase II student support space	P	20,000	36	
Sunnyside	Athletic facility improvements - stadium synthetic turf and related improvements	C	2,223,424	2,223,424	
Sunnyside	Facility infrastructure improvements - upgrade HVAC in training room	I	130,000	105,736	
Sunnyside	Safety/security - intrusion upgrade	D	50,000	37,779	
Sunnyside	Facility infrastructure improvements - pavement maintenance	C	484,625	484,625	
Sunnyside	Facility infrastructure improvements - auditorium sound & lighting	D	1,700,000	136,461	
Sunnyside	Facility infrastructure improvements - stadium lighting controls	C	16,675	16,675	
Sunnyside	Facility infrastructure improvements - fire alarm upgrade	I	350,000	192,645	
Sunset	Safety/security - additional camera equipment	C	10,379	10,379	

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Sunset	Safety/security - security window screens at portable classrooms	I	15,000	9,861	
Sunset	Facility infrastructure improvements - Phase II student support space	P	20,000	36	
Sunset	Facility infrastructure improvements - replace heat pump	C	12,951	12,951	
Sunset	Safety/security improvements - replace fire alarm panel	C	8,230	8,230	
Sunset	Facility infrastructure improvements - pavement maintenance	C	37,314	37,314	
Sunset	Safety/security - intrusion upgrade	D	50,000	13,500	
Tehipite	E-Sports/CTE classroom improvements	D	4,127,300	174,411	
Tehipite	Facility infrastructure improvements - Phase II student support space	P	20,000	36	
Tehipite	Facility infrastructure improvements - pavement maintenance	C	96,566	96,566	
Tehipite	Facility infrastructure improvements - replace flooring Admin office	C	55,676	55,676	
Tehipite	Facility infrastructure improvements - audio/video in MPR & gym	P	170,000	36	
Tenaya	Safety/security - replace existing PA system	C	12,083	12,083	
Tenaya	Safety/security - fencing at parking lot	C	93,519	93,519	
Tenaya	Safety/security - site and safety access improvements (planning)	P	230,000	3,500	
Tenaya	Facility infrastructure improvements - Phase II student support space	P	20,000	36	
Tenaya	Facility infrastructure improvements - pavement maintenance	C	178,943	178,943	
Tenaya	Safety/security - intrusion upgrade	D	50,000	16,728	
Terronez	Safety/security - additional camera equipment	P	35,000	0	
Terronez	Safety/security - locking system improvements	C	33,511	33,511	
Terronez	Safety/security - intrusion upgrade	D	50,000	30,804	
Thomas	Safety/security - additional camera equipment	C	14,112	14,112	
Thomas	Safety/security - fencing at kindergarten area	C	39,008	39,008	
Thomas	Facility infrastructure improvements - play structure	C	177,435	177,435	
Thomas	Facility infrastructure improvements - pavement maintenance	C	142,864	142,864	
Thomas	Safety/security improvements - replace fire alarm panel	C	22,230	22,230	
Thomas	Safety/security - intrusion upgrade	D	50,000	15,128	
Tioga	Facility infrastructure improvements - Phase II student support space	P	20,000	36	
Tioga	Facility infrastructure improvements - marquee sign	I	175,000	111,836	
Tioga	Facility infrastructure improvements - pavement maintenance	C	277,691	277,691	
Tioga	Facility infrastructure improvements - replace chiller	C	291,395	291,395	
Tioga	Safety/security - replace existing PA system	C	13,634	13,634	
Tioga	Facility infrastructure improvements - MPR backstage HVAC replacement	P	45,500	5,808	
Tioga	Safety/security - intrusion upgrade	D	50,000	17,728	
Transportation	Facility infrastructure improvements - electric bus charging stations	P	50,000	3,447	
Transportation	Facility infrastructure improvements - design assessment of the Transportation building	P	20,000	0	
Transportation	Facility infrastructure improvements - bus wash facility	P	1,016,750	0	
Turner	Safety/security - additional camera equipment	C	16,990	16,990	
Turner	Facility infrastructure improvements - pavement maintenance	C	83,094	83,094	

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Turner	Safety/security - intrusion upgrade	D	50,000	14,586	
Vang Pao	Safety/security - replace existing PA system	D	60,000	11,165	
Vang Pao	Safety/security - additional camera equipment	C	9,985	9,985	
Vang Pao	Multi-purpose room audio-video system	I	51,000	10,141	
Vang Pao	Safety/security - intrusion upgrade	I	25,000	17,222	
Viking	Safety/security - additional camera equipment	P	25,000	0	
Viking	Facility infrastructure improvements - Phase II student support space	P	20,000	36	
Viking	Multi-purpose room audio-video system	D	51,000	10,141	
Viking	Safety/security - intrusion upgrade	D	50,000	14,828	
Viking	Facility infrastructure improvements - flooring abatement	D	80,000	28	
Vinland	Safety/security - additional camera equipment	P	25,000	0	
Vinland	Facility infrastructure improvements - exterior painting	D	125,000	2,743	
Vinland	Safety/security - intrusion upgrade	D	50,000	23,047	
Vinland	Facility infrastructure improvements - pavement maintenance	C	68,356	68,356	
Wawona	Facility infrastructure improvements - Phase II student support space	P	20,000	36	
Wawona	Facility infrastructure improvements - pavement maintenance	C	176,962	176,962	
Wawona	Facility infrastructure improvements - replace chiller	C	175,138	175,138	
Wawona	Facility infrastructure improvements - coach's office HVAC replacement	C	19,165	19,165	
Webster	Safety/security - additional camera equipment	C	19,095	19,095	
Webster	Safety/security - raise fence height & add privacy slats	C	11,552	11,552	
Webster	Multi-purpose room audio-video system	D	51,000	10,141	
Webster	Facility infrastructure improvements - marquee sign	C	35,344	35,344	
Webster	Facility infrastructure improvements - MPR re-pipe	C	267,633	267,633	
Webster	Safety/security - intrusion upgrade	D	50,000	23,266	
Williams	Facility infrastructure improvements - pavement maintenance	C	89,552	89,552	
Wishon	Safety/security - additional camera equipment	P	25,000	0	
Wilson	Safety/security - intrusion upgrade	D	50,000	13,500	
Winchell	Safety/security - additional camera equipment	I	25,000	24,055	
Winchell	Facility infrastructure improvements - pavement maintenance	C	135,223	135,223	
Wishon	Safety/security - additional camera equipment	C	12,292	12,292	
Wishon	Facility infrastructure improvements - Phase II student support space	P	20,000	36	
Wishon	Multi-purpose room audio-video system	D	51,000	10,141	
Wishon	Facility infrastructure improvements - fire alarm repair	P	25,000	28	
Wolters	Multi-purpose room audio-video system	D	51,000	7,000	
Wolters	Facility infrastructure improvements - marquee sign	C	66,860	66,860	
Wolters	Safety/security - intrusion upgrade	D	50,000	23,082	
Wolters	Facility infrastructure improvements - pavement maintenance	C	128,537	128,537	
Wolters	Facility infrastructure improvements - replace carpet in portables	I	80,000	59,319	

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Wolters	Safety/security - additional camera equipment	C	23,425	23,425	
Yokomi	Facility infrastructure improvements - pavement maintenance	C	57,408	57,408	
Yokomi	Safety/security - intrusion upgrade	I	60,000	28,527	
Yosemite	Classroom modernization	I	5,450,000	2,789,331	
Yosemite	Interim housing for modernization project	I	550,000	548,960	
Yosemite	Administration building modernization	D	2,450,000	214,390	
Yosemite	Facility infrastructure improvements - student support space	I	85,000	64,761	
Yosemite	Facility infrastructure improvements - Phase II student support space	P	20,000	36	
Yosemite	Multi-purpose room audio-video system	D	56,000	10,141	
Yosemite	Facility infrastructure improvements - exterior painting	D	175,000	3,484	
Yosemite	Facility infrastructure improvements - pavement maintenance	C	191,060	191,060	
Yosemite	Safety/security - replace existing PA system	D	53,000	13,845	
	Future Measure M projects		48,100,673		
			325,000,000	129,605,038	13,184,559

CHANGE IN STATUS FROM LAST REPORT (February 2023)

Planned

Addams	Safety/security - additional camera equipment
Addicott	Safety/security - additional camera equipment
Baird	Facility infrastructure improvements - admin building HVAC replacement
Birney	Safety/security - additional camera equipment
Bullard	Safety/security - install fencing
Columbia	Facility infrastructure improvements - pavement maintenance
Facilities	Facilities Master Plan
Gibson	Facility infrastructure improvements - Phase I student support space
Hamilton	Facility infrastructure improvements - replace heat pump
Kratt	Safety/security - additional camera equipment
Norseman	Safety/security - additional camera equipment
Phoenix Elementary	Facility infrastructure improvements - replace heat pump
Starr	Safety/security - additional camera equipment
Transportation	Facility infrastructure improvements - design assessment of the Transportation building
Transportation	Facility infrastructure improvements - bus wash facility
Viking	Safety/security - additional camera equipment
Vinland	Safety/security - additional camera equipment
Wishon	Safety/security - additional camera equipment

In Design

Ahwahnee	Safety/security - intrusion upgrade
Ayer	Facility infrastructure improvements - exterior painting
Bethune	Safety/security - intrusion upgrade

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In Design - continued

Bethune	Safety/security - install fencing
Birney	Safety/security - intrusion upgrade
Bullard	Safety/security - additional camera equipment
Columbia	Facility infrastructure improvements - exterior painting
Duncan	Safety/security - additional camera equipment
Edison	Safety/security - additional camera equipment
Ericson	Safety/security - intrusion upgrade
Fresno	Safety/security - additional camera equipment
Gibson	Safety/security - install fencing
Gibson	Facility infrastructure improvements - pavement maintenance
Holland	Facility infrastructure improvements - staff office spaces
Hoover	Safety/security - additional camera equipment
Lowell	Multi-purpose room audio-video system
McLane	Safety/security - additional camera equipment
Norseman	Safety/security - intrusion upgrade
Patino	Safety/security - additional camera equipment
Roosevelt	Facility infrastructure improvements - sewer main replacement
Roosevelt	Safety/security - additional camera equipment
Sunnyside	Safety/security - additional camera equipment
Sunset	Safety/security - intrusion upgrade
Viking	Facility infrastructure improvements - flooring abatement

In Construction

Addicott	Safety/security - battery backup
Bullard	Facility infrastructure improvements - pool heater & chemical control systems
Computech	Safety/security - fencing around playfield
Computech	Facility infrastructure improvements - upgrade HVAC in classroom 301
Fort Miller	Facility infrastructure improvements - upgrade HVAC in classroom 36
Fulton School	Facility infrastructure improvements - student support space
Multi-site	Safety/security - design of additional cameras at HS sites
Rata	Facility infrastructure improvements - play equipment
Rata	Safety/security - battery backup
Scandinavian	Facility infrastructure improvements - library improvements
Service Center	Safety/security - intrusion upgrade
SPED	Facility infrastructure improvements - building remodel
SPED	Facility infrastructure improvements - carpet, paint, electrical
Sunnyside	Facility infrastructure improvements - fire alarm upgrade
Tioga	Facility infrastructure improvements - marquee sign
Wolters	Facility infrastructure improvements - replace carpet in portables

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Addams	Safety/security - intrusion upgrade				
Ahwahnee	Safety/security - replace existing PA system				
Ahwahnee	Safety/security - installation of automatic gate				
Baird	Facility infrastructure improvements - classroom & nurse's office mods				
Bakman	Safety/security - additional camera equipment				
Bakman	Facility infrastructure improvements - replace AC rooms 2-8				
Burroughs	Safety/security improvements - repair fire alarm pathway to portable classrooms				
Calwa	Safety/security - additional camera equipment				
Centennial	Safety/security - additional camera equipment				
Centennial	Safety/security - install fencing				
Chavez Adult School	Safety/security - installation of automatic gate				
Cooper	Safety/security - additional camera equipment				
Duncan	Design concept for Fulton/Millbrook move to Duncan campus				
Education Center	Facility infrastructure improvements - replace flooring, electrical & data cable				
Fort Miller	Facility infrastructure improvements - recarpet library				
Fremont	Safety/security - additional camera equipment				
Gibson	Safety/security - additional camera equipment				
Gibson	Facility infrastructure improvements - relocate nurse's office				
Heaton	Safety/security - install fencing				
Hidalgo	Safety/security - additional camera equipment				
Holland	Safety/security - additional camera equipment				
Homan	Safety/security - additional camera equipment				
Jackson	Safety/security - single point of entry				
Jackson	Safety/security - additional camera equipment				
Jackson	Safety/security - intrusion upgrade				
Jefferson	Facility infrastructure improvements - replace flooring				
Kings Canyon	Safety/security - additional camera equipment				
Kirk	Safety/security - additional camera equipment				
Kirk	Confidential student support space				
Lane	Safety/security - replace existing PA system				
Lane	Safety/security - additional camera equipment				
Lincoln	Safety/security - additional camera equipment				
Lowell	Safety/security - additional camera equipment				
Malloch	Facility infrastructure improvements - play structure				
Manchester	Safety/security - additional camera equipment				
Mayfair	Facility infrastructure improvements - boiler re-tube				
McCardle	Safety/security - additional camera equipment				
McLane	Facility infrastructure improvements - restroom partitions				
McLane	Safety/security - additional PA speakers at gym				
McLane	Safety/security - intrusion upgrade				

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Complete - continued					
Muir	Safety/security - additional camera equipment				
Norseman	Multi-purpose room audio-video system				
Norseman	Facility infrastructure improvements - marquee sign				
Parent University	Safety/security - additional camera equipment				
Patino	Facility infrastructure improvements - front entry signage				
Phoenix Elementary	Safety/security - additional camera equipment				
Phoenix Secondary	Safety/security - additional camera equipment				
Pyle	Safety/security - additional camera equipment				
Pyle	Facility infrastructure improvements - pavement maintenance				
Roeding	Safety/security - additional camera equipment				
Roosevelt	Facility infrastructure improvements - replace Folklorico dance floor				
Roosevelt	Facility infrastructure improvements - basketball structural supports and backboards				
Scandinavian	Safety/security - replace existing PA system				
Scandinavian	Safety/security - additional camera equipment				
Scandinavian	Facility infrastructure improvements - recarpet office				
Sunset	Safety/security - additional camera equipment				
Sunset	Safety/security improvements - replace fire alarm panel				
Tenaya	Safety/security - replace existing PA system				
Tenaya	Safety/security - fencing at parking lot				
Thomas	Safety/security - additional camera equipment				
Thomas	Safety/security - fencing at kindergarten area				
Thomas	Facility infrastructure improvements - play structure				
Thomas	Safety/security improvements - replace fire alarm panel				
Tioga	Safety/security - replace existing PA system				
Turner	Safety/security - additional camera equipment				
Vang Pao	Safety/security - additional camera equipment				
Wawona	Facility infrastructure improvements - coach's office HVAC replacement				
Webster	Facility infrastructure improvements - marquee sign				
Wishon	Safety/security - additional camera equipment				