

MEASURE M PROJECT/EXPENDITURE REPORT

Presented to Citizens' Bond Oversight Committee

as of November 2022

Status
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School	Specific Work	Status	Estimated/Final Bond Cost	Total Project Obligation	State Funding
Addams	Early learning classrooms & office relocation	I	15,615,500	13,933,484	
Addams	Safety/security - replace existing PA system	D	60,000	11,165	
Addams	Safety/security - intrusion upgrade	I	25,000	18,465	
Adult Transition Program	Facility infrastructure improvements - student support space	P	20,000	6,329	
Ahwahnee	Safety/security - replace existing PA system	D	60,000	12,083	
Ahwahnee	Safety/security - installation of automatic gate	P	55,000	0	
Ahwahnee	Facility infrastructure improvements - pavement maintenance	C	386,397	386,397	
Ahwahnee	Facility infrastructure improvements - locker room heater replacement	C	316,446	316,446	
Ahwahnee	Safety/security - intrusion upgrade	P	400,000	14,500	
Anthony	Multi-purpose room audio-video system	D	51,000	10,141	
Anthony	Facility infrastructure improvements - pavement maintenance	C	77,288	77,288	
Anthony	Facility infrastructure improvements - replace evaporative coolers in kitchen	C	10,038	10,038	
Anthony	Safety/security - intrusion upgrade	D	202,500	14,586	
Ayer	Facility infrastructure improvements - marquee sign	P	70,000	0	
Ayer	Facility infrastructure improvements - exterior painting	P	150,000	29	
Aynesworth	Multi-purpose room audio-video system	D	51,000	10,141	
Aynesworth	Safety/security - intrusion upgrade	D	202,500	14,586	
Baird	Facility infrastructure improvements - classroom & nurse's office mods	P	40,000	0	
Baird	Multi-purpose room audio-video system	D	51,000	10,141	
Baird	Safety/security - intrusion upgrade	I	200,000	180,852	
Bakman	Safety/security - additional camera equipment	I	25,000	15,931	
Bakman	Facility infrastructure improvements - marquee sign	I	75,000	51,572	
Bakman	Safety/security - intrusion upgrade	D	202,500	14,586	
Bakman	Facility infrastructure improvements - pavement maintenance	C	42,816	42,816	
Bakman	Facility infrastructure improvements - replace AC rooms 2-8	D	23,950	613	
Balderas	Safety/security - intrusion upgrade	D	150,000	21,951	
Bethune	Safety/security - intrusion upgrade	P	350,000	13,500	
Birney	Facility infrastructure improvements - infant/toddler play space	P	35,000	0	
Birney	Facility infrastructure improvements - pavement maintenance	C	66,621	66,621	
Birney	Early learning classrooms & office relocation (planning)	D	485,000	361,545	
Birney	Safety/security - installation of automatic gate	C	33,827	33,827	
Birney	Facility infrastructure improvements - flooring and wall finishes	I	172,500	163,239	
Birney	Facility infrastructure improvements - replace heat exchanger	D	19,500	10,024	
Birney	Safety/security - intrusion upgrade	P	350,000	13,500	
Bullard	Safety/security - intrusion upgrade	I	280,000	261,274	
Bullard	Safety/security - south gym locking system improvements	C	26,655	26,655	
Bullard	Facility infrastructure improvements - pool heater & chemical control systems	D	350,000	52,501	
Bullard	Facility infrastructure improvements - sewer main replacement	P	156,250	0	
Bullard	Facility infrastructure improvements - replace HVAC in gym	P	3,200,000	0	

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Bullard Talent	Safety/security - additional camera equipment	C	22,107	22,107	
Bullard Talent	Facility infrastructure improvements - student support space	P	650,000	49,320	
Bullard Talent	Facility infrastructure improvements - marquee sign	I	145,000	97,684	
Bullard Talent	Facility infrastructure improvements - pavement maintenance	C	120,150	120,150	
Burroughs	Facility infrastructure improvements - marquee sign	C	43,198	43,198	
Burroughs	Safety/security improvements - repair fire alarm pathway to portable classrooms	I	27,000	13,404	
Calwa	Safety/security - additional camera equipment	I	20,000	13,545	
Calwa	Multi-purpose room audio-video system	D	51,000	3,141	
Calwa	Facility infrastructure improvements - upgrade HVAC in kitchen	D	78,000	9,222	
Calwa	Facility infrastructure improvements - pavement maintenance	C	33,622	33,622	
Calwa	Safety/security - intrusion upgrade	I	200,000	181,532	
Cambridge	Facility infrastructure improvements - student support space	P	5,000	378	
Cambridge	Facility infrastructure improvements - pavement maintenance	C	138,539	138,539	
Centennial	Safety/security - additional camera equipment	P	25,000	0	
Centennial	Safety/security - install fencing	P	15,000	0	
Centennial	Facility infrastructure improvements - pavement maintenance	C	27,179	27,179	
Centennial	Safety/security - intrusion upgrade	D	350,000	13,500	
Chavez Adult School	Safety/security - installation of automatic gate	P	75,000	0	
Chavez Adult School	Facility infrastructure improvements - marquee sign	P	165,000	0	
Chavez Adult School	Safety/security - intrusion upgrade	D	240,000	13,500	
Columbia	New classrooms	I	10,700,000	8,848,492	
Columbia	Multi-purpose room audio-video system	I	51,000	10,141	
Columbia	Facility infrastructure improvements - pavement maintenance	D	135,000	40	
Columbia	Facility infrastructure improvements - replace HVAC unit in library	C	12,687	12,687	
Columbia	Facility infrastructure improvements - exterior painting	P	150,000	29	
Computech	Safety/security - fencing around playfield	D	180,000	21,279	
Computech	Facility infrastructure improvements - student support space	P	15,000	21,013	
Computech	Multi-purpose room audio-video system	D	51,000	10,141	
Computech	Facility infrastructure improvements - upgrade HVAC in classroom 301	D	156,000	25,374	
Computech	Facility infrastructure improvements - play area lighting	I	30,000	23,939	
Computech	Safety/security - intrusion upgrade	D	400,000	14,500	
Cooper	Safety/security - single point of entry	D	750,000	87,792	
Cooper	Facility infrastructure improvements - student support space	D	50,000	43,210	
Cooper	Facility infrastructure improvements - pavement maintenance	C	162,650	162,650	
Cooper	Safety/security - intrusion upgrade	D	400,000	14,500	
Dailey	Safety/security - intrusion upgrade	D	350,000	13,500	
Del Mar	Interim housing	D	2,000,000	521,134	
Del Mar	Early learning classrooms & library/admin office modernization	D	9,000,000	195,123	
Del Mar	Multi purpose room reconstruction	D	6,000,000	465,747	

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Del Mar	Multi-purpose room audio-video system	P	51,000	0	
Del Mar	Safety/security - intrusion upgrade	D	240,000	17,523	
Duncan	CTE Health Science building	I	9,548,000	10,603,562	3,000,000
Duncan	Design concept for Fulton/Millbrook move to Duncan campus	P	45,000	0	
Duncan	Facility infrastructure improvements - marquee sign	I	160,000	157,120	
Duncan	Facility infrastructure improvements - pavement maintenance	C	43,629	43,629	
Duncan	Facility infrastructure improvements - electrical upgrade	D	660,000	72,952	
E Street	Safety/security - install fencing	P	250,000	0	
Eaton	Facility infrastructure improvements - pavement maintenance	C	105,037	105,037	
Eaton	Facility infrastructure improvements - exterior painting	P	150,000	29	
Easterby	Safety/security - additional camera equipment	C	23,923	23,923	
Easterby	Multi-purpose room audio-video system	D	51,000	10,141	
Easterby	Safety/security - intrusion upgrade	D	202,500	14,586	
Edison	CTE Architecture/Engineering, Health Science, Communication building	D	19,042,821	2,849,144	6,307,179
Edison	Facility infrastructure improvements - athletic training room remodel	I	55,000	49,205	
Edison	Facility infrastructure improvements - track and field complex scoreboard	D	350,000	34,572	
Edison	Facility infrastructure improvements - misc ballfield upgrades	P	625,000	40,000	
Edison	Facility infrastructure improvements - roof hatch replacement	I	40,000	18,900	
Edison	Safety/security - intrusion upgrade	D	460,000	35,000	
Education Center	Facility improvements - safety/security & accessibility	D	900,000	62,956	
Education Center	Facility infrastructure improvements - replace flooring, electrical & data cable	I	115,000	261,823	
Education Center	Facility infrastructure improvements - sewer main replacement	I	76,000	0	
Ericson	Cafeteria reconstruction	D	10,185,000	1,066,586	
Ericson	Safety/security - intrusion upgrade	P	202,500	29	
Farber Campus	New classroom facility - Francine & Murray Farber Educational Facility	I	65,008,750	51,733,717	
Farber Campus	Facility infrastructure improvements - building A & B improvements (office space)	D	5,000,000	597,124	
Farber Campus	Demolish south building B and replace with new office building	P	2,100,000	0	
Figarden	Facility infrastructure improvements - pavement maintenance	C	74,621	74,621	
Figarden	Facility infrastructure improvements - replace HVAC unit Admin office	C	10,800	10,800	
Forkner	Facility infrastructure improvements - marquee sign	I	65,000	47,317	
Fort Miller	Facility infrastructure improvements - pavement maintenance	C	114,782	114,782	
Fort Miller	Facility infrastructure improvements - replace chiller compressor	P	50,000	251	
Fort Miller	Facility infrastructure improvements - recarpet library	P	30,000	0	
Fort Miller	Safety/security - intrusion upgrade	D	400,000	14,500	
Fort Miller	Safety/security - additional camera equipment	C	23,977	23,977	
Fort Miller	Facility infrastructure improvements - upgrade HVAC in classroom 36	D	214,500	29,675	
Fremont	Safety/security - additional camera equipment	P	25,000	0	
Fremont	Facility infrastructure improvements - pavement maintenance	C	261,138	261,138	
Fremont	Facility infrastructure improvements - exterior painting	D	125,000	8,062	

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Fremont	Safety/security - intrusion upgrade	D	350,000	13,500	
Fresno	Safety/security - installation of automatic gate	C	49,541	49,541	
Fresno	Safety/security - additional camera equipment	C	24,075	24,075	
Fresno	Athletic facility improvements - multi sport field scoreboard	D	350,000	31,029	
Fresno	Athletic facility improvements - football and track lighting	D	700,000	89,872	
Fresno	Facility infrastructure improvements - replace pool heaters and pump	P	878,300	0	
Fresno	Athletic facility improvements - ballfield scoreboard	P	820,000	0	
Fresno	Athletic facility improvements - replace pool scoreboard and timing equipment	C	31,498	31,498	
Fresno	Safety/security - replace existing built-in locks at girls & boys locker rooms	C	57,438	57,438	
Fresno	Facility infrastructure improvements - pavement maintenance	C	64,034	64,034	
Fresno	Facility infrastructure improvements - pool lighting retrofit	C	15,131	15,131	
Fulton School	Facility infrastructure improvements - student support space	D	40,000	19,061	
Fulton School	Facility infrastructure improvements - exterior painting	I	40,000	20,980	
Gaston MS	Facility infrastructure improvements - student support space	D	50,000	19,693	
Gaston MS	Safety/security - intrusion upgrade	I	25,000	17,634	
Gibson	Safety/security - additional camera equipment	P	25,000	0	
Gibson	Safety/security - install fencing	P	55,000	0	
Gibson	Facility infrastructure improvements - marquee sign	P	65,000	0	
Gibson	Safety/security - intrusion upgrade	D	350,000	13,500	
Greenberg	Safety/security - intrusion upgrade	D	150,000	25,093	
Greenberg	Facility infrastructure improvements - pavement maintenance	C	123,629	123,629	
Hamilton	Facility infrastructure improvements - remodel restroom for accessibility	D	175,000	19,494	
Hamilton	Facility infrastructure improvements - marquee sign	I	175,000	100,747	
Hamilton	Facility infrastructure improvements - exterior painting	D	175,000	2,752	
Hamilton	Facility infrastructure improvements - pavement maintenance	C	51,681	51,681	
Heaton	Safety/security - single point of entry	C	67,796	67,796	
Heaton	Safety/security - additional camera equipment	C	20,790	20,790	
Heaton	Facility infrastructure improvements - student support space	D	350,000	67,580	
Heaton	Facility infrastructure improvements - marquee sign	P	70,000	0	
Heaton	Safety/security - intrusion upgrade	D	150,000	21,951	
Hidalgo	Safety/security - additional camera equipment	I	25,000	17,826	
Hidalgo	Multi-purpose room audio-video system	D	51,000	10,141	
Hidalgo	Safety/security - intrusion upgrade	D	150,000	24,323	
Holland	Safety/security - single point of entry	D	1,300,000	128,413	
Holland	Safety/security - additional camera equipment	P	25,000	0	
Homan	Safety/security - additional camera equipment	I	20,000	13,875	
Homan	Safety/security - intrusion upgrade	D	150,000	21,951	
Hoover	Facility infrastructure improvements - install restroom partitions	I	30,000	17,953	
Hoover	Library/Student Union modernization & expansion	I	8,000,000	6,261,994	

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Hoover	Athletic facility improvements - multi sport field scoreboard	P	350,000	26,029	
Hoover	Athletic facility improvements - ballfield scoreboard	P	820,000	0	
Hoover	Facility infrastructure improvements - exterior hallway lighting	I	410,000	99,903	
Hoover	Safety/security - intrusion upgrade	D	350,000	37,028	
JE Young	Facility infrastructure improvements - student support space	I	25,000	18,700	
Jackson	Safety/security - single point of entry	I	85,000	37,449	
Jackson	Safety/security - additional camera equipment	P	25,000	0	
Jackson	Facility infrastructure improvements - HVAC replacement in portable classrooms	C	44,778	44,778	
Jackson	Safety/security - intrusion upgrade	D	60,000	24,994	
Jackson	Facility infrastructure improvements - pavement maintenance	D	149,875	68,829	
Jefferson	Safety/security - fencing at school entry and kindergarten area	P	45,000	28	
Jefferson	Facility infrastructure improvements - pavement maintenance	C	59,370	59,370	
Jefferson	Facility infrastructure improvements - pavement maintenance	C	54,345	54,345	
Jefferson	Facility infrastructure improvements - replace flooring	P	15,000	709	
King	Multi-purpose room audio-video system	D	51,000	10,424	
King	Facility infrastructure improvements - pavement maintenance	C	102,706	102,706	
Kings Canyon	Safety/security - additional camera equipment	I	25,000	15,747	
Kings Canyon	Facility infrastructure improvements - upgrade HVAC in classrooms 45 & 46	I	325,000	319,975	
Kings Canyon	Facility infrastructure improvements - pavement maintenance	C	147,531	147,531	
Kings Canyon	Safety/security - replace existing PA system	D	53,000	13,634	
Kings Canyon	Safety/security - intrusion upgrade	D	400,000	14,500	
Kings Canyon	Facility infrastructure improvements - EMS replacement in gym	P	62,500	0	
Kirk	Safety/security - additional camera equipment	I	25,000	12,664	
Kirk	Safety/security - master plan of site security projects	P	60,000	0	
Kirk	Confidential student support space	I	50,000	47,084	
Kirk	Multi-purpose room audio-video system	D	51,000	10,141	
Kirk	Facility infrastructure improvements - irrigation separation	P	60,000	29	
Kirk	Athletic facility improvements - ballfield improvements	P	200,000	0	
Kirk	Facility infrastructure improvements - pavement maintenance	C	46,914	46,914	
Kirk	Safety/security - intrusion upgrade	I	200,000	180,669	
Kirk	Facility infrastructure improvements - pavement maintenance	I	60,250	67,418	
Kratt	Portable classrooms	P	1,100,000	71,038	
Kratt	Facility infrastructure improvements - student support space	D	50,000	31,483	
Kratt	Facility infrastructure improvements - kindergarten play structure	P	240,000	28	
Kratt	Facility infrastructure improvements - exterior painting	P	150,000	754	
Kratt	Safety/security - intrusion upgrade	D	240,000	14,928	
Lane	Safety/security - replace existing PA system	D	60,000	11,165	
Lane	Safety/security - additional camera equipment	I	25,000	16,824	
Lane	Safety/security - intrusion upgrade	D	202,500	14,586	

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Lane	Facility infrastructure improvements - pavement maintenance	C	60,990	60,990	
Lawless	Facility infrastructure improvements - pavement maintenance	C	59,121	59,121	
Lawless	Facility infrastructure improvements - exterior painting	P	150,000	29	
Leavenworth	Safety/security - locking system improvements	C	43,404	43,404	
Leavenworth	Safety/security - intrusion upgrade	D	202,500	14,586	
Leavenworth	Facility infrastructure improvements - pavement maintenance	C	38,777	38,777	
Lincoln	Safety/security - additional camera equipment	P	25,000	0	
Lincoln	Facility infrastructure improvements - pavement maintenance	C	68,104	68,104	
Lincoln	Safety/security - intrusion upgrade	D	350,000	13,500	
Lowell	Safety/security - additional camera equipment	I	25,000	18,568	
Lowell	Multi-purpose room audio-video system	P	60,000	3,170	
Lowell	Facility infrastructure improvements - pavement maintenance	C	44,357	44,357	
Lowell	Safety/security - intrusion upgrade	D	350,000	13,500	
Malloch	Multi-purpose room audio-video system	D	51,000	10,141	
Malloch	Facility infrastructure improvements - play structure	I	625,000	617,824	
Malloch	Facility infrastructure improvements - pavement maintenance	C	59,121	59,121	
Malloch	Facility infrastructure improvements - exterior painting	P	150,000	29	
Malloch	Safety/security - intrusion upgrade	D	240,000	14,928	
Malloch	Facility infrastructure improvements - classroom HVAC replacement	P	22,500	0	
Manchester	Safety/security - additional camera equipment	I	25,000	16,231	
Manchester	Facility infrastructure improvements - pavement maintenance	C	86,099	86,099	
Manchester	Safety/security - intrusion upgrade	D	240,000	15,528	
Mayfair	Multi-purpose room audio-video system	D	51,000	10,141	
Mayfair	Safety/security - intrusion upgrade	D	150,000	13,500	
Mayfair	Facility infrastructure improvements - pavement maintenance	C	111,508	111,508	
Mayfair	Facility infrastructure improvements - boiler re-tube	I	18,000	12,498	
McCardle	Safety/security - replace existing PA system	D	60,000	11,165	
McCardle	Safety/security - additional camera equipment	I	25,000	24,800	
McCardle	Facility infrastructure improvements - pavement maintenance	C	260,925	260,925	
McLane	Safety/security - additional PA speakers at gym	P	25,000	0	
McLane	Facility infrastructure improvements - student support space	P	26,000	0	
McLane	Facility infrastructure improvements - marquee sign	I	155,000	142,977	
McLane	Safety/security - intrusion upgrade	I	210,000	194,504	
McLane	Facility infrastructure improvements - replace HVAC units in library	C	25,870	25,870	
McLane	Facility infrastructure improvements - pavement maintenance	C	184,145	184,145	
Muir	Facility infrastructure improvements - pavement maintenance	C	117,138	117,138	
Muir	Safety/security - additional camera equipment	I	25,000	23,000	
Multi-site	Safety/security - design single point of entry fencing at 32 sites	I	30,000	17,600	
Multi-site	Pocket stadium planning (Bullard, Edison, Fresno, Hoover, Roosevelt)	P	105,000	5,000	

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Norseman	New admin office, library renovation, site/security improvements (planning)	D	400,000	248,835	
Norseman	Multi-purpose room audio-video system	D	51,000	29,302	
Norseman	Facility infrastructure improvements - accessibility improvements	D	335,000	8,105	
Norseman	Facility infrastructure improvements - marquee sign	D	75,000	48,830	
Norseman	Facility infrastructure improvements - pavement maintenance	C	59,368	59,368	
Norseman	Safety/security - intrusion upgrade	P	350,000	13,500	
Olmos	Multi-purpose room audio-video system	P	60,000	355	
Olmos	Facility infrastructure improvements - pavement maintenance	C	97,322	97,322	
Olmos	Safety/security - intrusion upgrade	D	202,500	14,586	
Parent University	Safety/security - additional camera equipment	I	25,000	15,227	
Patino	Facility infrastructure improvements - front entry signage	P	7,000	0	
Phoenix Elementary	Safety/security - additional camera equipment	I	20,000	12,875	
Phoenix Secondary	Safety/security - additional camera equipment	I	25,000	10,300	
Powers-Ginsburg	Safety/security - install fencing	C	82,022	82,022	
Powers-Ginsburg	Safety/security - additional camera equipment	C	24,975	24,975	
Powers-Ginsburg	Facility infrastructure improvements - student support space	I	10,000	1,903	
Powers-Ginsburg	Facility infrastructure improvements - pavement maintenance	C	63,955	63,955	
Pyle	Safety/security - additional camera equipment	I	25,000	24,988	
Pyle	Multi-purpose room audio-video system	D	51,000	10,141	
Pyle	Facility infrastructure improvements - marquee sign	P	65,000	23,320	
Pyle	Facility infrastructure improvements - pavement maintenance	D	46,250	16,191	
Pyle	Safety/security - intrusion upgrade	D	240,000	16,028	
Rata	Facility infrastructure improvements - pavement maintenance	C	71,057	71,057	
Robinson	Facility infrastructure improvements - student support space	P	1,100,000	33,596	
Robinson	Facility infrastructure improvements - pavement maintenance	C	71,635	71,635	
Roeding	Facility infrastructure improvements - pavement maintenance	C	58,011	58,011	
Roeding	Safety/security - intrusion upgrade	D	350,000	13,500	
Roeding	Admin office renovations & site/security improvements (planning)	D	210,000	135,048	
Roeding	Safety/security - additional camera equipment	I	25,000	24,998	
Roosevelt	Facility infrastructure improvements - pavement maintenance	C	67,899	67,899	
Roosevelt	Facility infrastructure improvements - replace water fountain equipment	P	20,000	9,376	
Roosevelt	Safety/security - intrusion upgrade	D	460,000	35,000	
Roosevelt	Library modernization	D	3,100,000	186,355	
Roosevelt	Interim housing for student support space and library projects	P	2,400,000	0	
Roosevelt	West Hall access & student support improvements	D	10,900,000	378,297	
Roosevelt	Theater improvements	D	6,900,000	634,866	
Roosevelt	Athletic facility improvements - multi sport field scoreboard	D	350,000	26,029	
Roosevelt	Facility infrastructure improvements - basketball structural supports and backboards	I	65,000	45,629	
Rowell	Safety/security - intrusion upgrade	D	202,500	14,586	

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Scandinavian	Facility infrastructure improvements - pavement maintenance	C	77,205	77,205	
Scandinavian	Facility infrastructure improvements - replace HVAC unit in room 23	C	12,995	12,995	
Scandinavian	Safety/security - replace existing PA system	D	53,000	13,634	
Scandinavian	Safety/security - additional camera equipment	I	25,000	22,500	
Scandinavian	Facility infrastructure improvements - student support space	D	150,000	29,238	
Scandinavian	Facility infrastructure improvements - library improvements	P	70,000	0	
Scandinavian	Facility infrastructure improvements - recarpet office	I	70,000	74,821	
Sequoia	Safety/security - installation of automatic gates at parking lot	P	80,000	0	
Sequoia	Facility infrastructure improvements - gym floor resurfacing	P	75,000	0	
Sequoia	Facility infrastructure improvements - electrical upgrade	D	660,000	40	
Sequoia	Facility infrastructure improvements - pavement maintenance	C	41,878	41,878	
Service Center	Facility infrastructure improvements - pavement maintenance	D	258,000	24,289	
Service Center	Safety/security - intrusion upgrade	P	60,000	29	
Slater	Facility infrastructure improvements - pavement maintenance	C	74,217	74,217	
SPED	Facility infrastructure improvements - building remodel	P	427,000	0	
SPED	Facility infrastructure improvements - carpet, paint, electrical	P	473,000	0	
Starr	Facility infrastructure improvements - irrigation separation	P	60,000	29	
Starr	Facility infrastructure improvements - pavement maintenance	C	103,420	103,420	
Storey	Safety/security - demolition & removal of portable classrooms	I	191,500	46,751	
Storey	Facility infrastructure improvements - pavement maintenance	C	190,069	190,069	
Storey	Safety/security - intrusion upgrade	I	235,000	206,099	
Storey	Facility infrastructure improvements - exterior painting	D	125,000	2,732	
Storey	Safety/security - locking system improvements	C	30,950	30,950	
Sunnyside	Athletic facility improvements - stadium synthetic turf and related improvements	C	2,205,462	2,205,462	
Sunnyside	CTE Health Science building	D	6,592,313	448,045	3,000,000
Sunnyside	Facility infrastructure improvements - upgrade HVAC in training room	I	130,000	106,850	
Sunnyside	Safety/security - intrusion upgrade	D	290,000	37,779	
Sunnyside	Facility infrastructure improvements - pavement maintenance	C	468,024	468,024	
Sunnyside	Facility infrastructure improvements - auditorium sound & lighting	D	1,700,000	136,461	
Sunnyside	Facility infrastructure improvements - stadium lighting controls	I	45,000	16,675	
Sunnyside	Facility infrastructure improvements - fire alarm upgrade	D	350,000	24,000	
Sunset	Safety/security - additional camera equipment	I	25,000	10,379	
Sunset	Safety/security - security window screens at portable classrooms	I	15,000	9,835	
Sunset	Facility infrastructure improvements - replace heat pump	C	12,951	12,951	
Sunset	Safety/security improvements - replace fire alarm panel	D	60,000	8,230	
Sunset	Facility infrastructure improvements - pavement maintenance	C	37,288	37,288	
Sunset	Safety/security - intrusion upgrade	P	350,000	13,500	
Tehipite	Facility infrastructure improvements - pavement maintenance	C	96,566	96,566	
Tehipite	E-Sports/CTE classroom improvements	D	2,400,000	152,972	

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Tehipite	Facility infrastructure improvements - replace flooring Admin office	I	100,000	58,616	
Tenaya	Safety/security - replace existing PA system	D	60,000	12,083	
Tenaya	Safety/security - fencing at parking lot	D	85,000	6,763	
Tenaya	Facility infrastructure improvements - pavement maintenance	C	179,844	179,844	
Tenaya	Safety/security - intrusion upgrade	D	327,500	16,728	
Terronez	Safety/security - additional camera equipment	P	35,000	0	
Terronez	Safety/security - locking system improvements	C	33,511	33,511	
Terronez	Safety/security - intrusion upgrade	D	180,000	13,500	
Thomas	Safety/security - additional camera equipment	I	20,000	14,112	
Thomas	Safety/security - fencing at kindergarten area	D	60,000	22,000	
Thomas	Facility infrastructure improvements - play structure	I	175,000	176,785	
Thomas	Facility infrastructure improvements - pavement maintenance	C	142,864	142,864	
Thomas	Safety/security improvements - replace fire alarm panel	I	60,000	20,918	
Thomas	Safety/security - intrusion upgrade	D	240,000	15,128	
Tioga	Facility infrastructure improvements - marquee sign	P	175,000	93,708	
Tioga	Facility infrastructure improvements - pavement maintenance	C	277,691	277,691	
Tioga	Facility infrastructure improvements - replace chiller	I	375,000	291,395	
Tioga	Safety/security - replace existing PA system	D	53,000	13,634	
Tioga	Facility infrastructure improvements - MPR backstage HVAC replacement	P	45,500	29	
Tioga	Safety/security - intrusion upgrade	D	322,500	17,728	
Transportation	Facility infrastructure improvements - electric bus charging stations	P	50,000	0	
Turner	Safety/security - additional camera equipment	P	25,000	0	
Turner	Facility infrastructure improvements - pavement maintenance	C	83,094	83,094	
Turner	Safety/security - intrusion upgrade	D	202,500	14,586	
Vang Pao	Safety/security - replace existing PA system	D	60,000	11,165	
Vang Pao	Safety/security - additional camera equipment	D	25,000	9,985	
Vang Pao	Multi-purpose room audio-video system	I	51,000	10,141	
Vang Pao	Safety/security - intrusion upgrade	I	25,000	16,710	
Viking	Multi-purpose room audio-video system	D	51,000	10,141	
Viking	Safety/security - intrusion upgrade	D	240,000	14,828	
Viking	Facility infrastructure improvements - flooring abatement	P	80,000	28	
Vinland	Facility infrastructure improvements - exterior painting	D	125,000	2,743	
Vinland	Safety/security - intrusion upgrade	D	150,000	13,500	
Vinland	Facility infrastructure improvements - pavement maintenance	C	68,356	68,356	
Wawona	Facility infrastructure improvements - pavement maintenance	C	176,962	176,962	
Wawona	Facility infrastructure improvements - replace chiller	C	175,138	175,138	
Wawona	Facility infrastructure improvements - coach's office HVAC replacement	P	22,500	0	
Webster	Safety/security - additional camera equipment	C	19,095	19,095	
Webster	Safety/security - raise fence height & add privacy slats	I	18,000	11,552	

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Webster	Multi-purpose room audio-video system	D	51,000	10,141	
Webster	Facility infrastructure improvements - marquee sign	P	70,000	0	
Webster	Facility infrastructure improvements - MPR re-pipe	C	272,113	272,113	
Webster	Safety/security - intrusion upgrade	D	150,000	13,500	
Williams	Facility infrastructure improvements - pavement maintenance	C	89,552	89,552	
Wilson	Safety/security - intrusion upgrade	D	350,000	13,500	
Winchell	Safety/security - additional camera equipment	I	25,000	24,055	
Winchell	Facility infrastructure improvements - pavement maintenance	C	135,223	135,223	
Wishon	Multi-purpose room audio-video system	D	51,000	10,141	
Wishon	Safety/security - additional camera equipment	D	25,000	12,292	
Wishon	Facility infrastructure improvements - fire alarm repair	P	25,000	28	
Wolters	Multi-purpose room audio-video system	D	51,000	7,000	
Wolters	Facility infrastructure improvements - marquee sign	P	65,000	66,834	
Wolters	Safety/security - intrusion upgrade	D	150,000	13,500	
Wolters	Facility infrastructure improvements - pavement maintenance	C	128,537	128,537	
Wolters	Facility infrastructure improvements - replace carpet in portables	P	80,000	59,293	
Wolters	Safety/security - additional camera equipment	C	23,425	23,425	
Yokomi	Facility infrastructure improvements - pavement maintenance	C	57,408	57,408	
Yokomi	Safety/security - intrusion upgrade	I	60,000	28,514	
Yosemite	Classroom modernization	D	5,450,000	681,907	
Yosemite	Interim housing for modernization project	P	550,000	0	
Yosemite	Administration building modernization	P	2,450,000	0	
Yosemite	Facility infrastructure improvements - student support space	D	85,000	59,108	
Yosemite	Multi-purpose room audio-video system	D	56,000	10,141	
Yosemite	Facility infrastructure improvements - exterior painting	D	175,000	3,484	
Yosemite	Facility infrastructure improvements - pavement maintenance	C	173,731	173,731	
Yosemite	Safety/security - replace existing PA system	D	53,000	13,773	
	Future Measure M projects		62,081,983		
			325,000,000	118,587,172	12,307,179

CHANGE IN STATUS FROM LAST REPORT (August 2022)

Planned

Ahwahnee	Safety/security - installation of automatic gate
Ahwahnee	Safety/security - intrusion upgrade
Ayer	Facility infrastructure improvements - marquee sign
Baird	Facility infrastructure improvements - classroom & nurse's office mods
Bethune	Safety/security - intrusion upgrade
Birney	Safety/security - intrusion upgrade

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Planned - continued					
Bullard	Facility infrastructure improvements - sewer main replacement				
Bullard	Facility infrastructure improvements - replace HVAC in gym				
Centennial	Safety/security - additional camera equipment				
Centennial	Safety/security - install fencing				
Chavez Adult School	Safety/security - installation of automatic gate				
Farber Campus	Demolish south building B and replace with new office building				
Fremont	Safety/security - additional camera equipment				
Fresno	Facility infrastructure improvements - replace pool heaters and pump				
Fresno	Athletic facility improvements - ballfield scoreboard				
Gibson	Safety/security - additional camera equipment				
Gibson	Safety/security - install fencing				
Gibson	Facility infrastructure improvements - marquee sign				
Heaton	Facility infrastructure improvements - marquee sign				
Holland	Safety/security - additional camera equipment				
Hoover	Athletic facility improvements - ballfield scoreboard				
Jackson	Safety/security - additional camera equipment				
Kings Canyon	Facility infrastructure improvements - EMS replacement in gym				
Kirk	Safety/security - master plan of site security projects				
Lincoln	Safety/security - additional camera equipment				
Malloch	Facility infrastructure improvements - classroom HVAC replacement				
McLane	Safety/security - additional PA speakers at gym				
Multi-site	Pocket stadium planning (Bullard, Edison, Fresno, Hoover, Roosevelt)				
Norseman	Safety/security - intrusion upgrade				
Patino	Facility infrastructure improvements - front entry signage				
Roosevelt	Interim housing for student support space and library projects				
Scandinavian	Facility infrastructure improvements - library improvements				
Sequoia	Safety/security - installation of automatic gates at parking lot				
Sequoia	Facility infrastructure improvements - gym floor resurfacing				
SPED	Facility infrastructure improvements - building remodel				
SPED	Facility infrastructure improvements - carpet, paint, electrical				
Sunset	Safety/security - intrusion upgrade				
Transportation	Facility infrastructure improvements - electric bus charging stations				
Turner	Safety/security - additional camera equipment				
Wawona	Facility infrastructure improvements - coach's office HVAC replacement				
Webster	Facility infrastructure improvements - marquee sign				
Wolters	Facility infrastructure improvements - replace carpet in portables				
Yosemite	Interim housing for modernization project				

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In Design					
Bakman	Safety/security - intrusion upgrade				
Centennial	Safety/security - intrusion upgrade				
Chavez Adult School	Safety/security - intrusion upgrade				
Computech	Safety/security - intrusion upgrade				
In Design - continued					
Cooper	Safety/security - intrusion upgrade				
Dailey	Safety/security - intrusion upgrade				
Del Mar	Safety/security - intrusion upgrade				
Easterby	Safety/security - intrusion upgrade				
Edison	Safety/security - intrusion upgrade				
Fort Miller	Safety/security - intrusion upgrade				
Fremont	Safety/security - intrusion upgrade				
Fresno	Athletic facility improvements - multi sport field scoreboard				
Fulton School	Facility infrastructure improvements - student support space				
Gibson	Safety/security - intrusion upgrade				
Hoover	Safety/security - intrusion upgrade				
Kings Canyon	Safety/security - intrusion upgrade				
Kratt	Safety/security - intrusion upgrade				
Lane	Safety/security - intrusion upgrade				
Lincoln	Safety/security - intrusion upgrade				
Lowell	Safety/security - intrusion upgrade				
Malloch	Safety/security - intrusion upgrade				
Manchester	Safety/security - intrusion upgrade				
Norseman	Facility infrastructure improvements - accessibility improvements				
Norseman	Facility infrastructure improvements - marquee sign				
Olmos	Safety/security - intrusion upgrade				
Pyle	Safety/security - intrusion upgrade				
Roeding	Safety/security - intrusion upgrade				
Roosevelt	Safety/security - intrusion upgrade				
Rowell	Safety/security - intrusion upgrade				
Scandinavian	Safety/security - replace existing PA system				
Sunnyside	Facility infrastructure improvements - fire alarm upgrade				
Tenaya	Safety/security - fencing at parking lot				
Tenaya	Safety/security - intrusion upgrade				
Thomas	Safety/security - fencing at kindergarten area				
Thomas	Safety/security - intrusion upgrade				
Tioga	Safety/security - intrusion upgrade				
Vang Pao	Safety/security - additional camera equipment				
Viking	Safety/security - intrusion upgrade				
Wilson	Safety/security - intrusion upgrade				

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Wishon	Safety/security - additional camera equipment				
In Construction					
Bakman	Safety/security - additional camera equipment				
Edison	Facility infrastructure improvements - athletic training room remodel				
Edison	Facility infrastructure improvements - roof hatch replacement				
Education Center	Facility infrastructure improvements - replace flooring, electrical & data cable				
Education Center	Facility infrastructure improvements - sewer main replacement				
In Construction - continued					
Hoover	Facility infrastructure improvements - exterior hallway lighting				
JE Young	Facility infrastructure improvements - student support space				
Kirk	Facility infrastructure improvements - pavement maintenance				
Lowell	Safety/security - additional camera equipment				
Manchester	Safety/security - additional camera equipment				
Mayfair	Facility infrastructure improvements - boiler re-tube				
McCardle	Safety/security - additional camera equipment				
Muir	Safety/security - additional camera equipment				
Multi-site	Safety/security - design single point of entry fencing at 32 sites				
Parent University	Safety/security - additional camera equipment				
Powers-Ginsburg	Facility infrastructure improvements - student support space				
Pyle	Safety/security - additional camera equipment				
Roeding	Safety/security - additional camera equipment				
Scandinavian	Safety/security - additional camera equipment				
Scandinavian	Facility infrastructure improvements - recarpet office				
Storey	Safety/security - demolition & removal of portable classrooms				
Sunnyside	Facility infrastructure improvements - stadium lighting controls				
Sunset	Safety/security - security window screens at portable classrooms				
Complete					
Ahwahnee	Facility infrastructure improvements - locker room heater replacement				
Bakman	Facility infrastructure improvements - pavement maintenance				
Birney	Safety/security - installation of automatic gate				
Bullard Talent	Safety/security - additional camera equipment				
Burroughs	Facility infrastructure improvements - marquee sign				
Cambridge	Facility infrastructure improvements - pavement maintenance				
Centennial	Facility infrastructure improvements - pavement maintenance				
Cooper	Facility infrastructure improvements - pavement maintenance				
Fresno	Athletic facility improvements - replace pool scoreboard and timing equipment				
Fresno	Facility infrastructure improvements - pavement maintenance				
Fresno	Facility infrastructure improvements - pool lighting retrofit				
Greenberg	Facility infrastructure improvements - pavement maintenance				

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Hamilton	Facility infrastructure improvements - pavement maintenance				
Heaton	Safety/security - single point of entry				
Heaton	Safety/security - additional camera equipment				
Jefferson	Facility infrastructure improvements - pavement maintenance				
Lane	Facility infrastructure improvements - pavement maintenance				
Leavenworth	Facility infrastructure improvements - pavement maintenance				
Lowell	Facility infrastructure improvements - pavement maintenance				
Mayfair	Facility infrastructure improvements - pavement maintenance				
McCardle	Facility infrastructure improvements - pavement maintenance				
McLane	Facility infrastructure improvements - pavement maintenance				
Muir	Facility infrastructure improvements - pavement maintenance				
Complete - continued					
Norseman	Facility infrastructure improvements - pavement maintenance				
Powers-Ginsburg	Facility infrastructure improvements - pavement maintenance				
Rata	Facility infrastructure improvements - pavement maintenance				
Robinson	Facility infrastructure improvements - pavement maintenance				
Roeding	Facility infrastructure improvements - pavement maintenance				
Roosevelt	Facility infrastructure improvements - pavement maintenance				
Sequoia	Facility infrastructure improvements - pavement maintenance				
Starr	Facility infrastructure improvements - pavement maintenance				
Sunnyside	Facility infrastructure improvements - pavement maintenance				
Sunset	Facility infrastructure improvements - pavement maintenance				
Tenaya	Facility infrastructure improvements - pavement maintenance				
Vinland	Facility infrastructure improvements - pavement maintenance				
Wolters	Facility infrastructure improvements - pavement maintenance				
Yosemite	Facility infrastructure improvements - pavement maintenance				