# MEASURE Q PROJECT/EXPENDITURE REPORT

Presented to Citizens’ Oversight Committee as of January 2016

**Status**
- **D** = In Design
- **I** = In Construction
- **C** = Complete
- **F** = Future

**DRAFT**

<table>
<thead>
<tr>
<th>School</th>
<th>Proj.#</th>
<th>Specific Work</th>
<th>Status</th>
<th>Estimated/Final Bond Cost</th>
<th>Total Project Obligation</th>
<th>State Funding*</th>
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**Future Measure Q projects**

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<th>Total Project Obligation</th>
<th>State Funding*</th>
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280,000,000 222,553,208 39,182,927

Does not include $35,805,384 in unfunded approvals*
### MEASURE Q PROJECT/EXPENDITURE REPORT
Presented to Citizens’ Oversight Committee
as of January 2016

**Status**
- **D** = In Design
- **I** = In Construction
- **C** = Complete
- **F** = Future

**DRAFT**

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<th>School</th>
<th>Proj.#</th>
<th>Specific Work</th>
<th>Status</th>
<th>Estimated/Final Bond Cost</th>
<th>Total Project Obligation</th>
<th>State Funding*</th>
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#### CHANGE IN STATUS FROM LAST REPORT (October 2015)

**Design**
- Ericson: Signal systems - safety/security upgrade
- Ericson: New classroom building
- Homan: Signal systems - safety/security upgrade
- Manchester: HVAC - replace chiller pump
- Phoenix Elementary: Signal systems - safety/security upgrade

**In Construction**
- Edison: Painting-gym interior and floor logo
- Hoover: Refinish gym floor in Events Center
- Robinson: New classrooms
- Tehipite: Refinish gym floor
- Terronez: Refinish gym floor

**Completed**
- Del Mar: Playground equipment-Surface material & equipment replacement
- Easterby: HVAC-Replace boiler
- Easterby: Playground equipment-Surface material & equipment replacement
- Edison: Wall systems-Divider wall for classroom
- McLane: Remove/install backboards with electric wenches for safety
- Roeding: Playground equipment-Surface material & equipment replacement
- Viking: Playground equipment-Surface material & equipment replacement
- Wawona: Reroof gym mechanical well
- Wishon: Playground equipment-Surface material & equipment replacement
- High Schools: Safety cables for basketball backboards in gyms